

Operating Funds by Type (dollars in thousands)

Departmental Faculty - Fall 2014 | Includes Department Chairs | Full-time |  | Part-time |  |
| :--- | :--- | :--- | :--- | :--- |
|  |  | Number | Percent |  |
|  | 243 | 27.4 |  | Number |
| Professor |  |  | -- |  | Professor \$73,889.2

| University Income Fund | $171,1111.0$ | $180,627.2$ |
| :--- | ---: | ---: |
| Gifts/Grants/Contracts | $31,057.5$ | $27,100.0$ |
| Agency | $57,259.4$ | $56,546.4$ |
| Bond revenue | $79,681.4$ | $87,485.8$ |
| Total | $\$ 413,198.5$ | $\$ 425,648.6$ |

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Graduate Students and Assistantships

| By Major Department | Asst. | Asst. | Enrolled |
| :--- | ---: | :---: | :---: |
| Applied Science and Technology | 185 | 201 | 386 |
| Arts and Sciences | 526 | 324 | 850 |
| Business | 51 | 127 | 178 |
| Education | 47 | 384 | 431 |
| Fine Arts | 107 | 30 | 137 |
| Mennonite College of Nursing | 12 | 91 | 103 |
| Other | 3 | 171 | 174 |
| Total | 931 | 1,328 | 2,259 |


| University Employees - Fall 2014 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Full- |  | t-time | Total |
|  | time | N | FTE | FTE |
| Departmental Faculty |  |  |  |  |
| (includes department chairs) | 886 | 361 | 118.7 | 1,004.7 |
| Non-departmental Faculty | 11 | 35 | 4.9 | 15.9 |
| Library Faculty | 26 | 2 | 0.5 | 26.5 |
| Lab School Associates | 88 | 2 | 1.4 | 89.4 |
| Administrative/Professional | 709 | 61 | 29.2 | 738.2 |
| Civil Service Exempt | 430 | 5 | 3.3 | 433.3 |
| Civil Service Non Exempt | 256 | 16 | 10.5 | 266.5 |
| Civil Service Negotiated | 737 | 14 | 8.6 | 745.6 |
| University Total | 3,143 | 496 | 177.1 | 3,320.1 |

Full-time Employees by Appointment Type Fall 2014


Research and Sponsored Programs $\begin{array}{lr}\text { Research Proposals and Awards } & \text { FY2014 } \\ 314\end{array}$ Submissions

Funds Requested and Awarde Submissions
\$56,056,482
Awards: corporate and other
3,078,513 16,453,032 \$19,531,545

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