







# University Factbook



PLANNING AND INSTITUTIONAL RESEARCH Illinois State University



November 2010

Dear Colleague:

I am pleased to present the twenty-third annual *FactBook* prepared by the Planning and Institutional Research office. The *FactBook* contains a collection of useful information designed to answer frequently asked questions about Illinois State University -- Illinois' first public university.

Much has changed since Illinois State University opened its doors to students in 1857. The University first conferred undergraduate degrees in 1860, began offering master's degree programs in 1943 and introduced doctoral work in 1962. Currently, the University offers sixty-eight undergraduate programs, forty-three master's programs, nine doctoral programs, a Specialist in School Psychology and nine graduate level certificates. In fiscal year 2010, the University conferred 5,226 degrees - 4,424 baccalaureates, 712 master's, 65 doctorates, and 25 certificates. A total of 21,134 students are enrolled this fall (On- and Off-Campus) - 86.7 percent of whom are enrolled in undergraduate programs.

While the University has undergone many changes, our core values have remained steadfast. These values - pursuit of learning and scholarship, individualized attention, public opportunity, diversity, and civic engagement - remain the foundation for everything we do. The goals articulated in the University's strategic plan, *Educating Illinois* emanate from these values, and collectively focus the institution on the actions necessary to be a first-choice public university for high-achieving, motivated students who seek individualized educational experiences combined with the resources of a large university. Data provided in the *FactBook* show that the University is attracting academically prepared students, and that our students are continuing and completing their education at historic rates.

I encourage you to use this publication to familiarize yourself with the basic facts about Illinois State University. Data are presented at the University and College level; information by department and major is available on-line at www.pir.ilstu.edu. Additional information on *Educating Illinois* is available at www.educatingillinois.ilstu.edu. If you have questions about the University or *Educating Illinois*, please contact the Planning and Institutional Research office by telephone at (309) 438-8393 or by e-mail at pir@ilstu.edu.

Sincerely Al Bownan

Al Bowman President



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# **QUICK GLANCE**



FACTBOOK 2010-2011



### QUICK GLANCE BOARD OF TRUSTEES & UNIVERSITY ADMINISTRATORS

Board of Trustees	
	Term Expires
Michael McCuskey - chair	January 2011
Jay D. Bergman	January 2011
Anne Davis	January 2011
Bob Dobski	January 2013
Betty Kinser	January 2011
Joanne E. Maitland	January 2013
Vacant Position	
Sean Palmer	Student Trustee

Current Administrators	
Al Bowman	President
Sheri Noren Everts	Vice President of Academic Affairs and Provos
Daniel Layzell	Vice President for Finance and Planning
Steven L. Adams	Vice President for Student Affairs
Erin Minné	Vice President for University Advancement

#### Past and Current Presidents

Charles E. Hovey	1857-1862	Samuel J. Braden	1967-1970
Richard Edwards	1862-1876	David K. Berlo	1971-1973
Edwin C. Hewett	1876-1890	Gene A. Budig	1973-1977
John W. Cook	1890-1899	Lloyd Watkins	1977-1988
Arnold Thompkins	1899-1900	Thomas Wallace	1988-1995
David Felmley	1900-1930	David A. Strand	1995-1999
Harry A. Brown	1930-1933	Victor John Boschini Jr.	1999-2003
Raymond W. Fairchild	1933-1955	Al Bowman	2003-Present
Robert G. Bone	1956-1967		



### **QUICK GLANCE**

#### DEANS, DEPARTMENT CHAIRS, AND SCHOOL DIRECTORS~ FALL 2010

#### **Applied Science and Technology**

Agriculture School of Information Technology Criminal Justice Sciences School of Kinesiology and Recreation Health Sciences Family and Consumer Sciences Technology Military Science

#### **Arts and Sciences**

**Biological Sciences** Chemistry Economics English Languages, Literatures and Cultures Geography-Geology History School of Communication **Mathematics** Philosophy Physics Politics and Government Psychology School of Social Work Sociology and Anthropology **Communication Sciences & Disorders** 

#### Dr. Jeffery A. Wood

Dr. Robert Rhykerd Dr. Joaquin A. Vila-Ruiz Dr. Jacqueline L. Schneider Dr. Kevin L. Burke Dr. Marilyn J. Morrow Dr. John R. Winter \* Dr. Richard A. Boser Lt. Col. Raymond Hart

#### Dr. James Payne \*

Dr. Craig Gatto Dr. John E. Baur Dr.Sherrilyn M. Billger \* Dr. Joan A. Mullin Dr. Bruce R. Burningham \* Dr. David H. Malone Dr. Anthony Crumbaugh Dr. Larry W. Long Dr. George F. Seelinger Dr. James Swindler Dr. Richard F. Martin. Jr. Dr. Ali Riaz Dr. Jerome S. Jordan \* Dr. Diane L. Zosky \* Dr. Fred H. Smith Dr. Ann E. Beck \*

#### Business

Accounting Finance, Insurance and Law Management & Quantitative Methods Marketing

#### **Education**

Curriculum and Instruction Educational Administration & Foundations Special Education

#### **Fine Arts**

School of Art School of Music School of Theatre

#### **Mennonite College of Nursing**

**University Libraries** 

#### Dr. Scott D. Johnson

Dr. Gerald McKean \* Dr. Gary Koppenhaver Dr. Jawahar I. Mohammed Dr. Timothy A. Longfellow

#### Dr. Deborah J. Curtis

Dr. Barbara B. Meyer \* Dr. Patricia H. Klass Dr. Jeffrey Bakken

#### **Dr. James Major**

Mr. J. Anthony Crowley Dr. Stephen B. Parsons Ms. Janet M. Wilson \*

Dr. Janet W. Krejci

Dr. Sohair F. Wastawy

\* Acting/Interim



#### On-Campus Headcount Enrollment

Undergraduate	18,254
Graduate	2,508
Total	20,762

#### Enrollment by Gender

Male	8,999
Female	11,763

#### Enrollment by Racial/Ethnic Designation

Am. Indian/Alaskan Native	72
Black or African American	1,135
Asian	414
Hispanic	979
Hawaiian or Pacific Islander	12
White	17,111
Two or More Selections	112
No Response	546
Non-Resident Alien	381

#### New Students Fall 2010

4-Year College Transfers	357
Community College Transfers	1,481
Beginning Freshmen Cohort	3,090
Average ACT score	24.1

#### Degrees Conferred in Fiscal Year 2010

Baccalaureate	4,424
Masters	712
IBHE Approved Certificates	25
Doctoral	65
Total	5,226

87

Graduate Certificates Awarded

#### Persistence and Graduation Rates

Freshmen returning for second	
fall.	85.0%
6-Year Graduation rate (before	
7th fall).	70.4%

#### Living Alumni

Illinois	117,184
Other U.S. States	42,867
Foreign Countries	932
Locations Unknown	20,393
Total	181,376

#### Student Financial Aid

Seventy-nine percent (16,391) of all students received financial support in Fiscal Year 2010.

#### Student Housing

30.9 percent of students live in the residence halls; another 1.2 percent live in University-owned housing.

#### University Employees

Departmental Faculty	1,184
Non-Departmental Faculty	28
Library Faculty	32
Lab School Faculty	92
Managerial/Administrative	68
Professional	668
Civil Service	1,444
Total	3,516

### QUICK GLANCE UNIVERSITY FACTS ~ FALL 2010

#### Milner Library Holdings

Volumes	1,603,102
Printed and electronic periodicals	73,111

#### Research and Sponsored Programs

Proposals Awarded	
Funds Awarded in FY 10	\$21.6 million

#### Grounds, Buildings, and Facilities

Approximately 970 acres; 143 buildings. The estimated replacement value of the facilities is \$1.1 billion.

Fall 2010 Tuition & Fees Per Credit Hour -					
New Students (State Resident)					
Undergraduate	\$369.23				
Graduate	\$332.23				

Fiscal Year 2010 Operating Expenditures \$350.5 million

#### University Accreditation Agencies

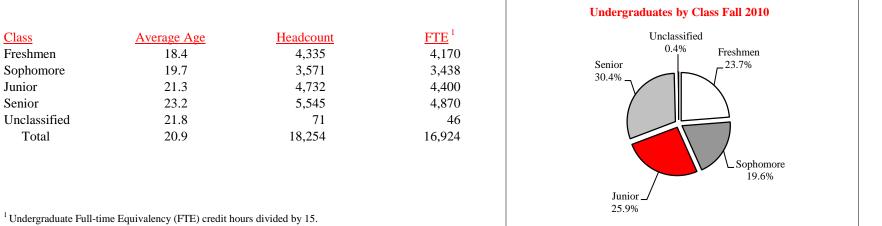
Higher Learning Commission of the North Central Association of Colleges and Schools; and National Council for Accreditation of Teacher Education.

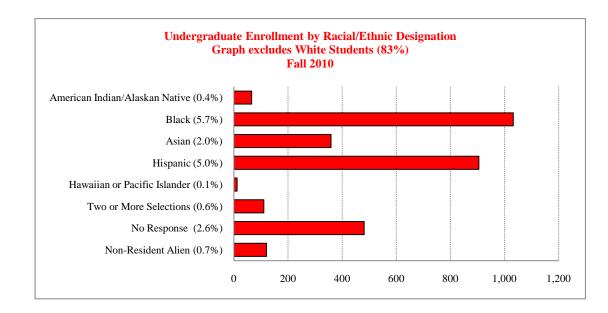
Student to Faculty Ratio

19:1



### **QUICK GLANCE** UNDERGRADUATE STUDENTS ~ FALL 2010





Racial/Ethnic Designation	Headcount
American Indian/Alaskan Native	66
Black or African American	1,032
Asian	359
Hispanic	905
Hawaiian or Pacific Islander	12
White	15,167
Two or more Selections	111
No Response	481
Non-Resident Alien	121
Total	18,254



Class

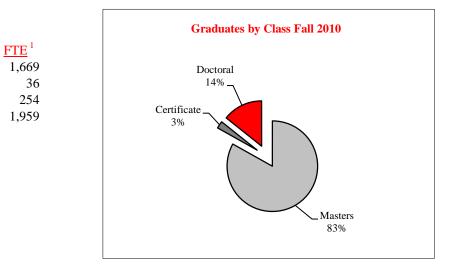
Masters

Certificate

Total

Doctoral

### QUICK GLANCE GRADUATE STUDENTS ~ FALL 2010



<sup>1</sup> Graduate Full-time Equivalency (FTE) credit hours divided by 9.

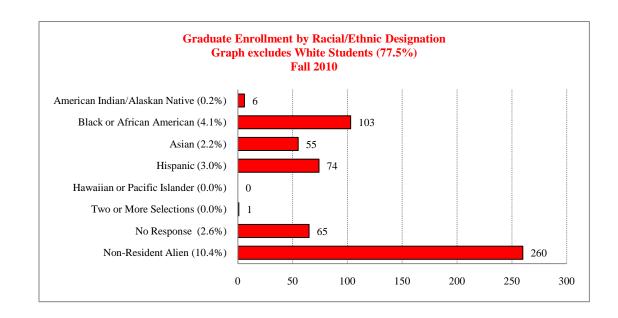
Average Age

28.5

33.5

36.4

29.8



Headcount

2,085

65

358

2,508

Racial/Ethnic Designation	Headcount
American Indian/Alaskan Native	6
Black or African American	103
Asian	55
Hispanic	74
Hawaiian or Pacific Islander	
White	1,944
Two or more Selections	1
No Response	65
Non-Resident Alien	260
Total	2,508

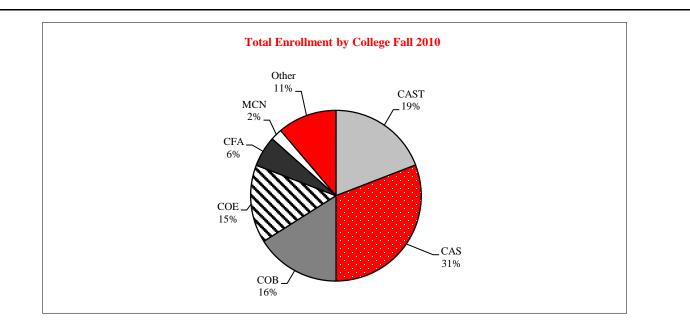


### **QUICK GLANCE**

### COLLEGE ENROLLMENT BY RACIAL/ETHNIC DESIGNATION ~ Fall 2010

	American Indian/ Alaskan <u>Native</u>	Black or African <u>American</u>	<u>Asian</u>	<u>Hispanic</u>	Hawaiian or Pacific <u>Islander</u>	White	Two or More <u>Selections</u>	No <u>Response</u>	Non Resident <u>Alien</u>	<u>Total</u>
All Students										
Applied Science and Technology	17	253	83	180	2	3,250	23	89	76	3,973
Arts and Sciences	23	370	123	343	3	5,172	34	207	130	6,405
Business	13	154	86	143		2,767	11	84	73	3,331
Education	8	89	52	117	1	2,726	12	55	9	3,069
Fine Arts	4	41	17	49	1	1,001	6	56	27	1,202
Mennonite College of Nursing	3	17	8	12	1	397	2	14	2	456
Other <sup>1</sup>	4	211	45	135	4	1,798	24	41	64	2,326
Total	72	1,135	414	979	12	17,111	112	546	381	20,762

<sup>1</sup>Other includes: Unclassified, Interdisciplinary Studies, Student-at-Large, Undeclared, and University Studies.

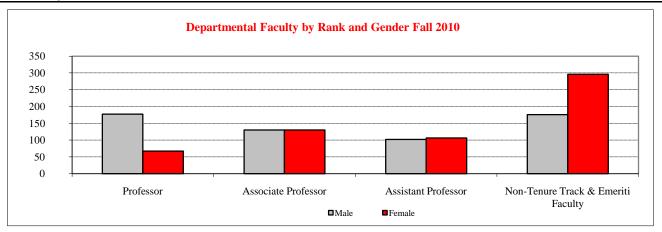




### QUICK GLANCE Departmental Faculty Characteristics ~ Fall 2010

		Gender			Perc	cent Appointm	lent
<u>Rank</u>	Male	<u>Female</u>	<u>Total</u>	Rank	Full-Time	Part-Time	<u>Total</u>
Professor	177	67	244	Professor	244		244
Associate Professor	130	130	260	Associate Professor	259	1	260
Assistant Professor	102	106	208	Assistant Professor	208		208
Other <sup>1</sup>	176	296	472	Other <sup>1</sup>	166	306	472
Total	585	599	1,184	Total	877	307	1,184
Racial/Ethnic Designatio	<u>n</u>	Number	Percent			Tenure Status	
American Indian/Alaskar	n Native	2	0.2	ſ	enured/Tenu	ire	
Black or African Americ	an	42	3.5	Years of Service	Track	Non-Tenure	<u>Total</u>
Asian		73	6.2	0-3 Years	165	253	418
Hispanic		28	2.4	4-6 Years	84	81	165
Hawaiian or Pacific Islan	der			7-9 Years	116	36	152
White		1,010	85.3	10-14 Years	142	61	203
Two or more Selections				15-19 Years	67	20	87
No Response		6	0.5	20 or More Years	138	21	159
Non-Resident Alien		23	1.9	Total	712	472	1,184
Total		1,184	100.0				

#### <sup>1</sup>Non-Tenure Track & Emeriti Faculty





### **QUICK GLANCE**

#### EDUCATING ILLINOIS: Priorities for Illinois' first public university 2008-2014

Illinois State University - Illinois' first public university - is an institution of first choice for increasing numbers of academically talented and motivated students. The university maintains strong, mutually reinforcing commitments to scholarship, and to undergraduate and graduate education.

The University's strategic plan, *Educating Illinois 2008-2014: Priorities for Illinois' First Public University*, builds upon the University's heritage, strengths, and recent accomplishments. The plan advances the Board of Trustees' vision statement for the University, and it reflects extensive consultation with individuals from throughout the Illinois State University community.

**Our Mission:** We at Illinois State University work as a diverse community of scholars with a commitment to fostering a small-college atmosphere with largeuniversity opportunities. We promote the highest academic standards in our teaching, scholarship, public service and the connections we build among them. We devote all of our resources and energies to creating the most supportive and productive community possible to serve the citizens of Illinois and beyond.

**Our Vision:** Illinois State University will continue to occupy a unique position of strength and visibility among the institutions of higher education in Illinois, the nation, and the world. Illinois State University will continue to be the first-choice public university in Illinois for high-achieving, motivated students who seek an individualized educational experience at an institution that offers excellent undergraduate and graduate programs and supports high-quality research, scholarship, and creative activities.

#### **Our Values:**

**Pursuit of Learning and Scholarship**: Illinois State University works with students as partners in their educational development inside and outside of the classroom, so that students come to appreciate learning as an active and lifelong process. The University contributes new knowledge through research, scholarship, and creative activities, as well as other forms of individual scholarship in which all students, faculty, and staff are encouraged to participate.

**Individualized Attention**: Illinois State University provides a supportive environment. An innovative General Education program, strong student-faculty-staff connections, and superior student services focus on each student as an individual, with unique educational needs and potential. The University is dedicated to placing the learner at the center of teaching and scholarship, to recognizing the importance of each faculty and staff member to the successful operation of the programs and services provided, and to acknowledging the on-going contributions of its former students, faculty, and staff.

**Public Opportunity**: Illinois State University assures students access to educational, research, and service opportunities through a wide range of high quality programs; faculty mentors who are scholars and creative artists of repute in their disciplines; and the support of outstanding facilities, technologies, and library resources. The University partners with business, industry, government, and education providing leadership in statewide, national, and international initiatives; expanding service and outreach; and enhancing financial support for instructional, scholarship, and service activities.

**Diversity**: Illinois State University affirms and encourages community and an informed respect for differences among students, faculty, and staff by fostering an inclusive environment characterized by ethical behavior and social justice that prepares students to be fully engaged participants in a global society. The University supports a diverse faculty and staff who mentor a diverse student population. The University endeavors to create a varied and inclusive community where all students, staff, and faculty are active participants in a global society characterized by teamwork, respect for differences, civic engagement, and educational goals which celebrate diversity.

**Civic Engagement**: Illinois State University prepares students to be informed and engaged citizens who will promote and further the collective goals of society. The University promotes active learning experiences through which students will gain an awareness and understanding of civic engagement as a lifelong responsibility. Furthermore, the University encourages faculty and staff to serve as engaged civic leaders and role models promoting the quality of life for all citizens through collaborative and individual action.



## **ORGANIZATIONAL CHARTS**

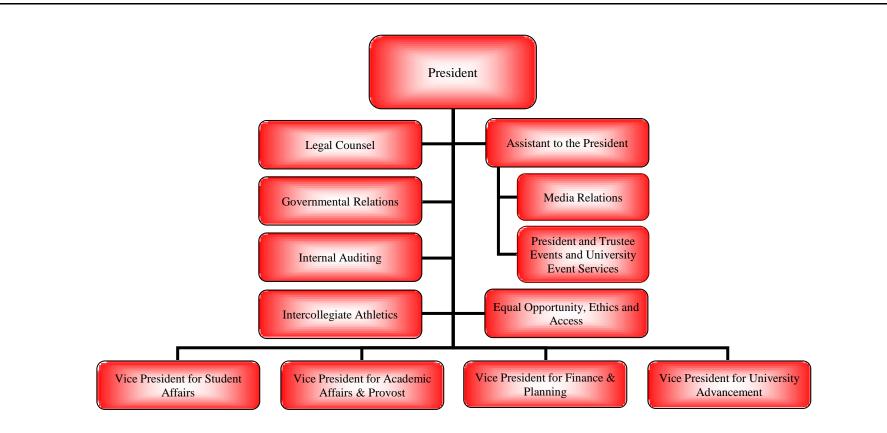


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### ORGANIZATIONAL CHARTS President ~ Al Bowman

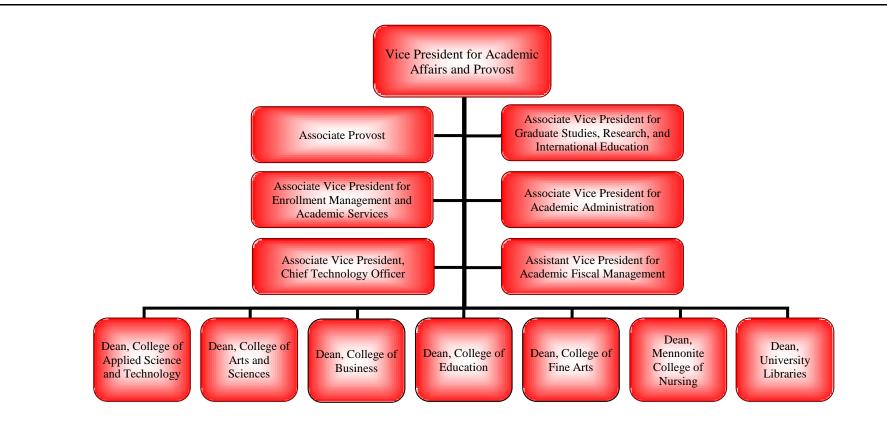
Al Bowman is President of Illinois State University. Dr. Bowman joined Illinois State University in 1978 as a faculty member in Speech Pathology and Audiology. He was appointed Chairperson of Speech Pathology and Audiology in 1994 and served as Interim Provost during the 2002-2003 academic year. Bowman received a bachelor's degree in Speech Pathology from Augustana College in Rock Island, Illinois. He earned a master's degree from Eastern Illinois University and a Ph.D. in Speech and Hearing Science from the University of Illinois-Urbana/Champaign. Dr. Bowman is a member of the Chicago Education Alliance, the American Speech-Language-Hearing Association, and the American Council on Education's Commission on Women in Higher Education. He serves on the board of directors for Chestnut Health Systems, BroMenn Healthcare, and the McLean County Museum of History. He is also a member of the NCAA's Division I-AA/I-AAA Presidential Advisory Group.





### ORGANIZATIONAL CHARTS VP Academic Affairs & Provost ~ Sheri Everts

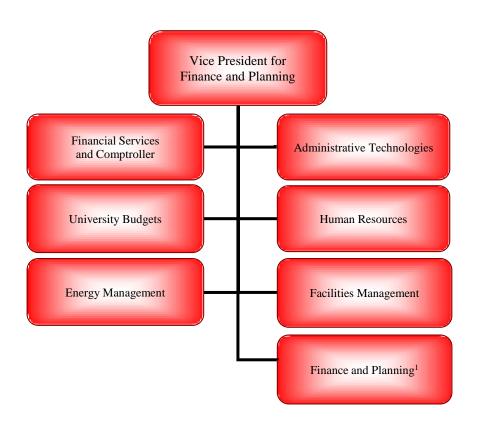
Sheri Noren Everts is the Vice President for Academic Affairs and Provost at Illinois State University. Previously she served as Interim Senior Vice Chancellor for Academic and Student Affairs, acting Vice Chancellor, and Associate Vice Chancellor at the University of Nebraska at Omaha (UNO). Everts has co-authored two books, has published numerous articles, and made over 200 professional presentations on assessment and portfolios. She received her bachelor's degree in English and Secondary Education, master's degree in Literacy Education and English, and Ph.D. in Administration, Curriculum and Instruction from the University of Nebraska-Lincoln.





### ORGANIZATIONAL CHARTS VP for FINANCE & PLANNING ~ Daniel Layzell

Dan Layzell became Vice President of Finance and Planning at Illinois State University in September 2009. Immediately prior to joining the University, he served as Associate Vice President for Planning and Administration at the University of Illinois, he was formerly a Deputy Director of Planning and Budgeting for the Illinois Board of Higher Education. He also previously was a partner in the higher education practice of MGT of America, Inc., a consulting firm based in Tallahassee, Florida, director of policy analysis and research for the University of Wisconsin System, and a budget analyst for the Arizona Legislature. He has been an adjunct faculty member in the graduate higher education programs at the University of Illinois at Urbana-Champaign, Florida State University, and University of Wisconsin-Madison. Dr. Layzell has a Ph.D. in Higher Education from Florida State University, an A.M. in Labor and Industrial Relations from the University of Illinois at Urbana-Champaign, and a B.A. in Economics and Business Administration from Illinois College. He is the author or co-author of various articles, book chapters, monographs, and conference papers dealing with topics related to higher education finance, strategic planning, and public policy.

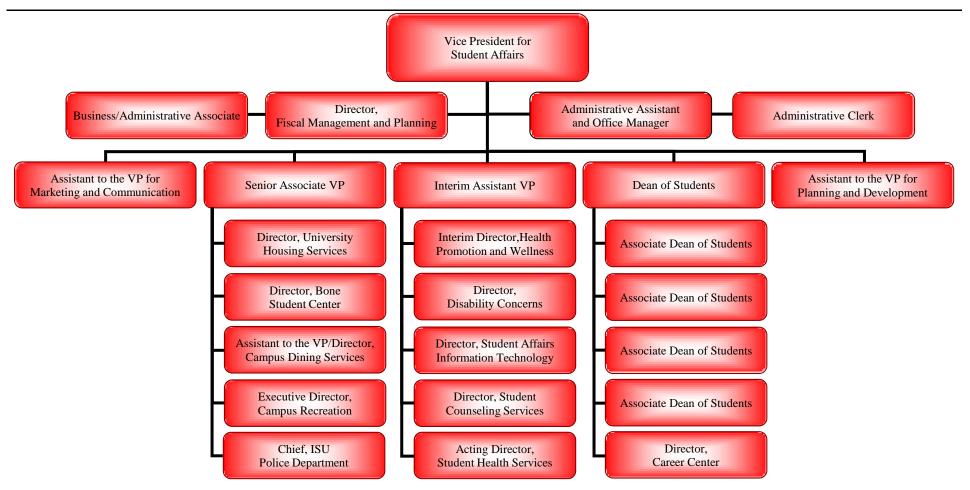


<sup>1</sup> Includes Environmental Health and Safety, Facilities Planning and Construction Management, and Planning and Institutional Research.



### ORGANIZATIONAL CHARTS VP for Student Affairs - Steven L. Adams

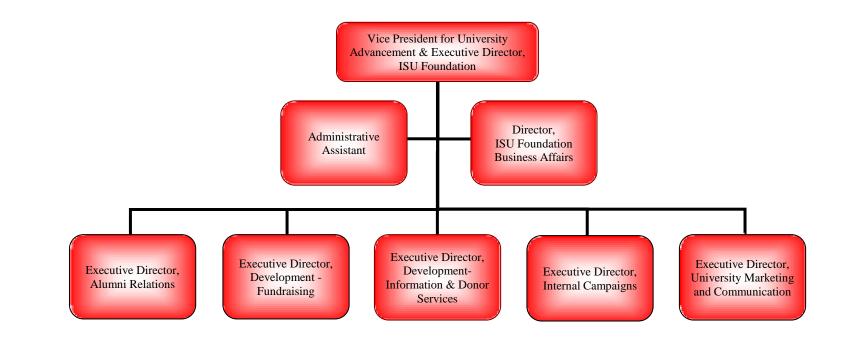
Steve Adams became Vice President for Student Affairs in July, 2006. He has spent his entire 34-year career at Illinois State University, having served in major administrative positions in Academic Affairs prior to his appointment as Student Affairs Vice President. Mr. Adams formerly served as Assistant Vice President for Enrollment Management and Academic Services and as Director of Admissions. He served interim roles as Director of Financial Aid and Director of Enrollment Management. He received the lifetime achievement award from the Illinois Association for College Admission Counseling, the distinguished service award from the Illinois Association for College Testing (ACT) Council, and is a member of the Illinois Basketball Hall of Fame and Illinois State University Athletics Hall of Fame as the recipient of the Stretch Miller award. He earned his baccalaureate degree in Business Administration from Illinois Wesleyan University, completed graduate work in Counselor Education at Illinois State University, and was a Fellow in the Education Policy Fellowship Program in Washington, DC.





### ORGANIZATIONAL CHARTS VP for University Advancement - Erin Minné

Erin Minné joined Illinois State in June 2010, coming to us from the University of Iowa where she served as the Vice President for Development of the University of Iowa Foundation. At Iowa, she managed a \$500 million campaign for the academic medical center and provided oversight for campaigns for the colleges of Public Health and Dentistry. Erin received her bachelor's degree from Oakland University in Michigan and her master's degree from Saint Mary's University of Minnesota. She has also held positions at Michigan Technological University, Boysville of Michigan, American Cancer Society, and Orchards Children's Services.







# **Students**



FACTBOOK 2010-2011



### Students ~ New

### APPLICATIONS, ACCEPTANCES, & ENROLLMENTS - FALL 2010

New Beginning Freshmen	<b>Applications</b>	Acceptances	Enrollments	Yield Rate	Show Rate
American Indian/Alaskan Native	25	20	10	80%	50%
Black or African American	2,053	686	202	33	29
Asian	345	261	73	76	28
Hispanic	1,144	689	212	60	31
Hawaiian or Pacific Islander	27	24	9	89	38
White	9,555	7,168	2,599	75	36
Two or more Selections	304	201	61	66	30
No Response	70	43	17	61	40
Non-Resident Alien	148	49	7	33	14
Total	13,671	9,141	3,190	67	35
New Undergraduate Transfer Students <sup>1</sup>	<b>Applications</b>	Acceptances	Enrollments	Yield Rate	Show Rate
American Indian/Alaskan Native	2	1		50%	0%
Black or African American	226	144	75	64	52
Asian	64	52	25	81	48
Hispanic	208	156	86	75	55
Hawaiian or Pacific Islander	4	3	1	75	33
White	3,114	2,608	1,606	84	62
Two or more Selections	45	41	21	91	51
No Response	29	25	15	86	60
Non-Resident Alien	38	34	9	89	26
Total	3,730	3,064	1,838	82	60
New Graduate Students	<b>Applications</b>	Acceptances	Enrollments	Yield Rate	Show Rate
American Indian/Alaskan Native	3	2	1	67%	50%
Black or African American	95	43	26	45	60
Asian	52	29	13	56	45
Hispanic	68	36	25	53	69
Hawaiian or Pacific Islander	2	2		100	0
White	1,488	867	506	58	58
Two or more Selections	20	9	1	45	11
No Response	25	17	7	68	41
Non-Resident Alien	514	186	81	36	44
Total	2,267	1,191	660	53	55

<sup>1</sup> Excludes Unclassified

FACTBOOK 2010-2011



ACT Composite	<u>Number</u>	Percent	<u>Cumulative</u>
30-36	141	4.4	4.4
26-29	761	23.9	28.3
23-25	1,323	41.5	69.7
20-22	830	26.0	95.8
18-19	99	3.1	98.9
16-17	17	0.5	99.4
1-15	1	0.0	99.4
Not Reported	18	0.6	100.0

### STUDENTS ~ NEW

### NEW BEGINNING FRESHMEN ~ FALL 2010

Top Illinois Counties	<u>Number</u>
Cook	1,114
DuPage	437
Will	341
Lake	259
Kane	130
McLean	129
McHenry	106
Winnebago	54
Sangamon	47
Tazewell	46
Champaign	45
Peoria	28

			Average ACT Composite Scores					
			А	Il Students <sup>1</sup>	Core Curriculum <sup>1</sup>			
			Illinois					
			State					
Fall Term	ACT Interquartile		<b>University</b>	<u>Illinois</u>	<u>National</u>	<u>Illinois</u>	<u>National</u>	
2006	22-26	Fall 2006	23.9	20.5	21.1	22.4	21.9	
2007	22-26	Fall 2007	24.2	20.5	21.2	22.5	22.0	
2008	22-26	Fall 2008	23.9	20.7	21.1	22.4	22.0	
2009	22-26	Fall 2009	24.3	20.8	21.1	22.7	22.0	
2010	22-26	Fall 2010	24.1	20.7	21.0	22.6	22.0	

<sup>1</sup> Core curriculum is 4 years English; 3 years each Math, Social Sciences, & Natural Science.



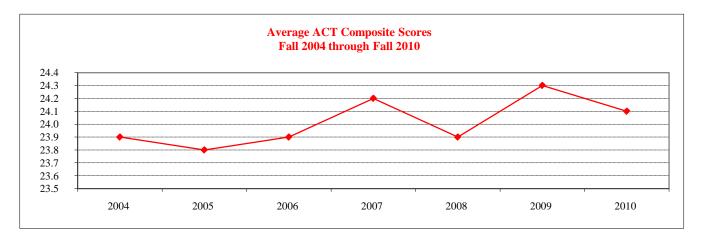
### Students $\sim$ New

#### American College Testing (ACT) Scores $\sim$ Fall 2004 - Fall 2010

	New Beginning Freshmen										
Subscores and Composite	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>				
English	23.7	23.8	24.1	24.2	24.0	24.5	24.2				
Math	23.5	23.4	23.5	23.7	23.6	24.0	23.7				
Reading	24.5	24.1	24.4	24.6	24.2	24.4	24.5				
Science	23.1	23.2	23.1	23.5	23.2	23.6	23.4				
Composite	23.9	23.8	23.9	24.2	23.9	24.3	24.1				

	New Beginning Freshmen									
Composite Scores By College	2004	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>			
Applied Science & Technology	23.5	23.5	23.6	24.0	23.7	23.6	23.7			
Arts & Sciences	24.9	24.8	24.9	24.8	24.4	24.8	24.5			
Business	23.7	23.9	24.0	24.0	23.9	24.2	23.9			
Education	23.8	24.1	24.0	24.3	23.7	24.4	24.3			
Fine Arts	24.9	24.5	25.2	24.5	24.9	25.2	25.0			
Mennonite College of Nursing	24.0	24.2	26.2	26.7	26.4	26.6	26.4			
Other Majors <sup>1</sup>	22.5	22.2	22.6	23.1	23.1	23.4	23.4			
Total	23.9	23.8	23.9	24.2	23.9	24.3	24.1			

<sup>1</sup> Includes General Student and General Studies; Excludes Unclassified Students.

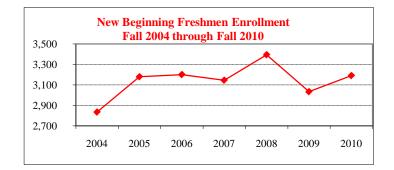


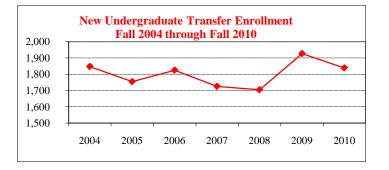


### STUDENTS $\sim$ NEW

### ENROLLMENT BY RACIAL/ETHNIC DESIGNATION $\sim$ Fall 2004 through 2010

		Fa	all New Begi	nning Freshr	nen Enrollme	ent	
Racial/Ethnic Designation	2004	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
American Indian/Alaskan Native	13	5	14	14	17	10	10
Black or African American	219	232	212	187	187	221	202
Asian	55	62	58	61	80	74	73
Hispanic	97	131	126	127	154	209	212
Hawaiian or Pacific Islander <sup>1</sup>							9
White	2,297	2,548	2,690	2,652	2,840	2,404	2,599
Two or more Selections <sup>1</sup>							61
Not Reported	134	192	92	101	110	104	17
Non-Resident Alien	19	9	8	3	6	11	7
Total	2,834	3,179	3,200	3,145	3,394	3,033	3,190





		Fall New Transfer Student Enrollment								
Racial/Ethnic Designation	2004	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>			
American Indian/Alaskan Native	4	3	5	9	7	8				
Black or African American	99	79	69	47	47	107	75			
Asian	35	27	26	22	37	33	25			
Hispanic	52	45	62	65	48	101	86			
Hawaiian or Pacific Islander <sup>1</sup>							1			
White	1,508	1,467	1,593	1,494	1,472	1,578	1,606			
Two or more Selections <sup>1</sup>							21			
Not Reported	131	110	55	80	79	82	15			
Non-Resident Alien	18	23	14	8	14	17	9			
Total	1,847	1,754	1,824	1,725	1,704	1,926	1,838			

<sup>1</sup> New racial/ethnic report codes as of fall 2010



### Students $\sim$ New

#### New Undergraduate Transfers $\sim$ Fall 2004 through Fall 2010

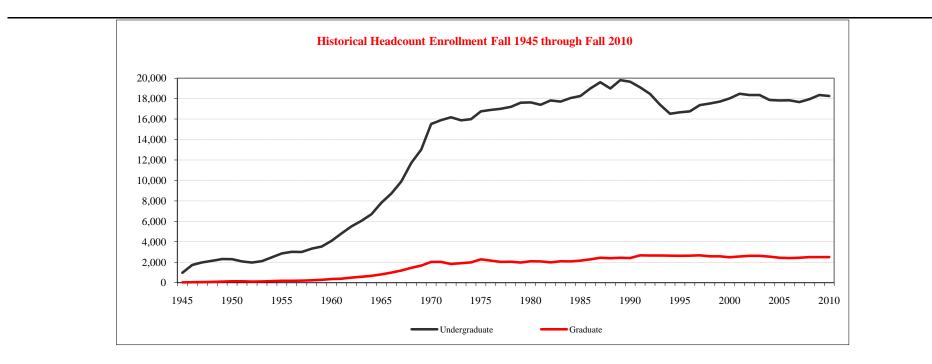
<u>Transfer Institution Type</u>	2004	2005	2006	2007	2008	2009	2010
Community Colleges	1,401	1,370	1,403	1,337	1,320	1,446	1,481
4-Year Colleges	446	384	421	388	384	480	357
Total	1,847	1,754	1,824	1,725	1,704	1,926	1,838
<u>Gender</u>	<u>2004</u>	2005	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>
Male	931	838	918	886	856	994	946
Female	916	916	906	839	848	932	892
<u>Class Level</u>	2004	2005	2006	2007	2008	2009	2010
Freshmen (0-29 Hours)	193	202	224	265	252	243	215
Sophomore (30-59 Hours)	674	603	638	627	601	664	659
Junior (60-89 Hours)	906	881	888	771	801	925	880
Senior (90 or More Hours)	74	68	74	62	50	94	84
Associate Degree	2004	2005	2006	2007	2008	2009	2010
Yes	743	794	883	776	783	706	836
No	1,104	960	941	949	921	1,220	1,002
Yes (as a percent of total)	40.2	45.3	48.4	45.0	46.0	36.7	45.5
No (as a percent of total)	59.8	54.7	51.6	55.0	54.0	63.3	54.5
Average Number of Hours Transferred	54.7	54.3	52.1	50.2	50.6	51.7	51.6
Average Transfer GPA	3.04	3.08	3.06	3.11	3.12	3.10	3.05



### STUDENT ~ ENROLLMENT

Gender, Level, & Hours  $\sim$  Fall 2004 through Fall 2010

	2	004	2	005	2	006	2	007	2	008	2	009	2	010
	Male	Female												
Undergraduate														
12 or more hours	7,062	9,552	7,021	9,614	7,166	9,528	7,164	9,435	7,312	9,624	7,628	9,662	7,618	9,647
Less than 12 hours	589	663	560	632	524	624	503	553	494	519	478	576	493	496
Sub Total	7,651	10,215	7,581	10,246	7,690	10,152	7,667	9,988	7,806	10,143	8,106	10,238	8,111	10,143
Graduate														
9 or more hours	454	691	464	672	443	678	450	666	451	661	468	735	516	774
Less than 9 hours	482	926	432	870	418	880	418	915	419	970	396	913	372	846
Sub Total	936	1,617	896	1,542	861	1,558	868	1,581	870	1,631	864	1,648	888	1,620
Total	8,587	11,832	8,477	11,788	8,551	11,710	8,535	11,569	8,676	11,774	8,970	11,886	8,999	11,763





### STUDENT ~ ENROLLMENT College, Racial/Ethnic & Level ~ Fall 2010

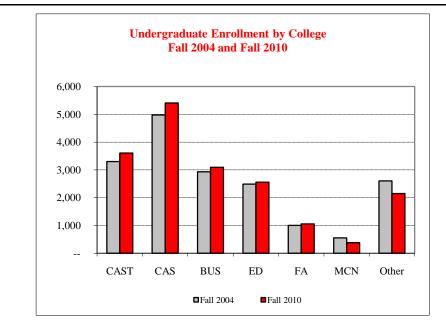
	American Indian/	Black or			Hawaiian		Two or		Non	
	Alaskan	African			or Pacific		More	No	Resident	
	Native	American	<u>Asian</u>	<b>Hispanic</b>	<b>Islander</b>	<b>White</b>	<b>Selections</b>	Response	Alien	<u>Total</u>
<u>Undergraduate</u>										
Applied Science and Technology	16	237	75	173	2	2,993	23	80	9	3,608
Arts and Sciences	21	330	96	305	3	4,415	33	175	31	5,409
Business	13	149	80	136		2,603	11	80	22	3,094
Education	7	62	47	106	1	2,274	12	47		2,556
Fine Arts	3	41	15	43	1	898	6	49	2	1,058
Mennonite College of Nursing	2	13	7	10	1	334	2	10	1	380
Other	4	200	39	132	4	1,650	24	40	56	2,149
Total	66	1,032	359	905	12	15,167	111	481	121	18,254

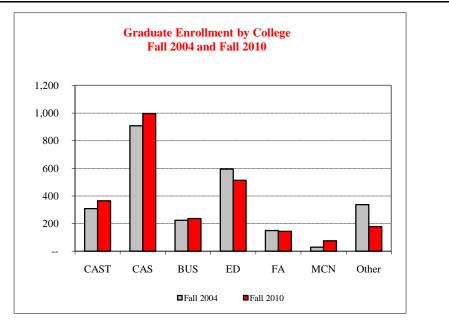
	American Indian/ Alaskan	Black or African			Hawaiian or Pacific		Two or More	No	Non Resident	
	<u>Native</u>	American	<u>Asian</u>	<u>Hispanic</u>	<u>Islander</u>	<b>White</b>	Selections	<u>Response</u>	<u>Alien</u>	<u>Total</u>
<u>Graduate</u>				· ·				-		
Applied Science and Technology	1	16	8	7		257		9	67	365
Arts and Sciences	2	40	27	38		757	1	32	99	996
Business		5	6	7		164		4	51	237
Education	1	27	5	11		452		8	9	513
Fine Arts	1		2	6		103		7	25	144
Mennonite College of Nursing	1	4	1	2		63		4	1	76
Other		11	6	3		148		1	8	177
Total	6	103	55	74		1,944	1	65	260	2,508



### **STUDENT** ~ **ENROLLMENT** COLLEGE & LEVEL ~ FALL 2004 and Fall 2010

	F	all 2004		F	all 2010		Percent Change			
	<u>Undergraduate</u>	Graduate	<u>Total</u>	Undergraduate	Graduate	<u>Total</u>	Undergraduate	Graduate	<u>Total</u>	
Applied Science and Technology	3,302	309	3,611	3,608	365	3,973	9.3	18.1	10.0	
Arts and Sciences	4,976	909	5,885	5,409	996	6,405	8.7	9.6	8.8	
Business	2,934	224	3,158	3,094	237	3,331	5.5	5.8	5.5	
Education	2,492	595	3,087	2,556	513	3,069	2.6	(13.8)	(0.6)	
Fine Arts	1,006	150	1,156	1,058	144	1,202	5.2	(4.0)	4.0	
Mennonite College of Nursing	552	29	581	380	76	456	(31.2)	162.1	(21.5)	
Other	2,604	337	2,941	2,149	177	2,326	(17.5)	(47.5)	(20.9)	
Total	17,866	2,553	20,419	18,254	2,508	20,762	2.2	(1.8)	1.7	



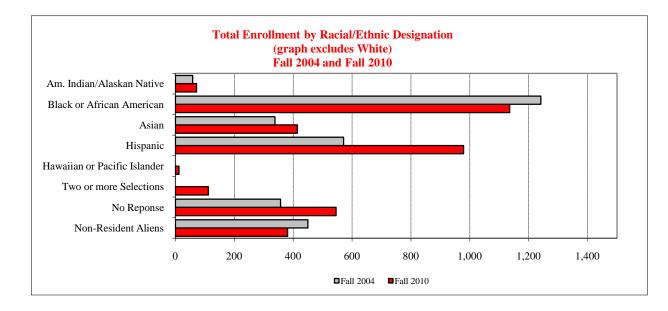




### STUDENT ~ ENROLLMENT

#### <code>Racial/Ethnic & Level $\sim$ Fall 2004 and Fall 2010</code>

	Fa	all 2004		Fa	all 2010		Percent Change			
	<u>Undergraduate</u>	Graduate	Total	<b>Undergraduate</b>	Graduate	<u>Total</u>	<b>Undergraduate</b>	Graduate	<u>Total</u>	
Racial/Ethnic Designation										
American Indian/Alaskan Native	51	8	59	66	6	72	29.4	(25.0)	22.0	
Black or African American	1,110	131	1,241	1,032	103	1,135	(7.0)	(21.4)	(8.5)	
Asian	294	44	338	359	55	414	22.1	25.0	22.5	
Hispanic	528	43	571	905	74	979	71.4	72.1	71.5	
Hawaiian or Pacific Islander <sup>1</sup>				12		12				
White	15,402	2,001	17,403	15,167	1,944	17,111	(1.5)	(2.8)	(1.7)	
Two or more Selections <sup>1</sup>				111	1	112				
Not Reported	326	31	357	481	65	546	47.5	109.7	52.9	
Non-Resident Alien	155	295	450	121	260	381	(21.9)	(11.9)	(15.3)	
Total	17,866	2,553	20,419	18,254	2,508	20,762	2.2	(1.8)	1.7	

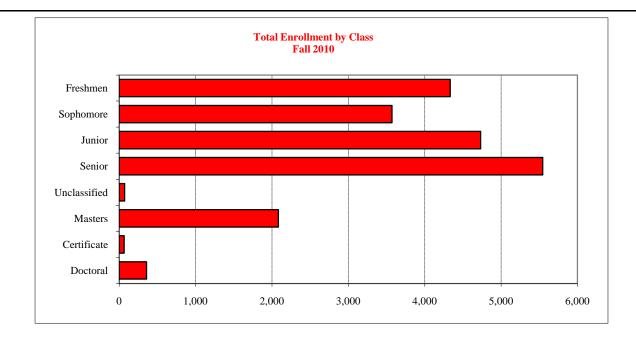


<sup>1</sup> New racial/ethnic report codes as of fall 2010



### STUDENT ~ ENROLLMENT CLASS AND AGE ~ FALL 2010

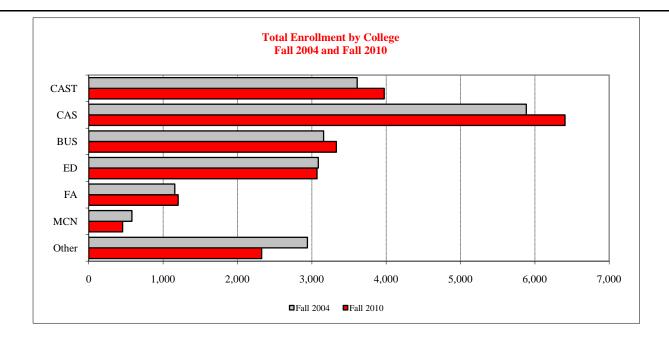
Age as of			Underg	raduate				Gradu	iate		Grand
September 1, 2010	Freshmen	Sophomore Sophomore	<u>Junior</u>	Senior	<b>Unclassified</b>	<u>Total</u>	Masters	<b>Certificate</b>	<b>Doctoral</b>	Total	<u>Total</u>
Under 18	59				12	71					71
18 - 19	4,121	1,842	78	3	6	6,050					6,050
20 - 21	121	1,598	3,820	2,353	30	7,922	23	1	1	25	7,947
22 - 24	16	80	519	2,313	17	2,945	781	12	38	831	3,776
25 - 29	11	35	171	504		721	684	12	75	771	1,492
30 - 39	6	11	96	243	4	360	378	26	138	542	902
40 - 49	1	4	38	96	1	140	156	10	51	217	357
50 - 59			8	26	1	35	53	4	41	98	133
60 or over		1	2	7		10	10		14	24	34
Total	4,335	3,571	4,732	5,545	71	18,254	2,085	65	358	2,508	20,762





### **STUDENT ~ ENROLLMENT** TOTAL COLLEGE AND GENDER ~ FALL 2004 and FALL 2010

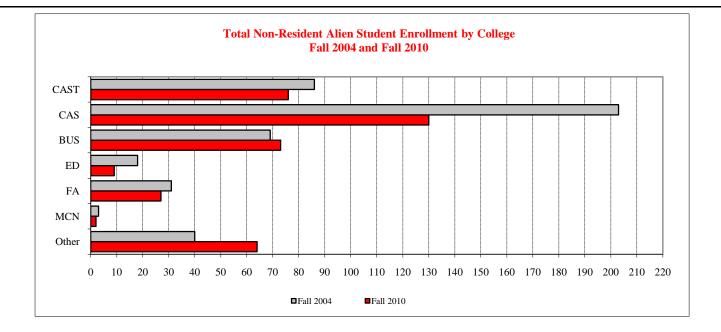
		Fall 2004		Fall 2010				Pe	rcent Chang	ge
College	Male	Female	<u>Total</u>	-	Male	<b>Female</b>	<u>Total</u>	Male	Female	<u>Total</u>
Applied Science and Technology	2,085	1,526	3,611		2,247	1,726	3,973	7.8	13.1	10.0
Arts and Sciences	2,397	3,488	5,885		2,652	3,753	6,405	10.6	7.6	8.8
Business	1,829	1,329	3,158		2,194	1,137	3,331	20.0	(14.4)	5.5
Education	353	2,734	3,087		390	2,679	3,069	10.5	(2.0)	(.6)
Fine Arts	518	638	1,156		502	700	1,202	(3.1)	9.7	4.0
Mennonite College of Nursing	36	545	581		27	429	456	(25.0)	(21.3)	(21.5)
Other	1,369	1,572	2,941		987	1,339	2,326	(27.9)	(14.8)	(20.9)
Total	8,587	11,832	20,419		8,999	11,763	20,762	4.8	(.6)	1.7





### STUDENT ~ ENROLLMENT Non-Resident Alien Students ~ Fall 2004 & Fall 2010

	Fa	11 2004		Fal	ll 2010		Perce	ent Change	
	Undergraduate	<u>Graduate</u>	Total	Undergraduate	<u>Graduate</u>	<u>Total</u>	Undergraduate	Graduate	Total
Applied Science and Technology	24	62	86	9	67	76	(62.5)	8.1	(11.6)
Arts and Sciences	59	144	203	31	99	130	(47.5)	(31.3)	(36.0)
Business	32	37	69	22	51	73	(31.3)	37.8	5.8
Education	3	15	18		9	9	(100.0)	(40.0)	(50.0)
Fine Arts	6	25	31	2	25	27	(66.7)		(12.9)
Mennonite College of Nursing	3		3	1	1	2	(66.7)		(33.3)
Other	28	12	40	56	8	64	100.0	(33.3)	60.0
Total	155	295	450	121	260	381	(21.9)	(11.9)	(15.3)

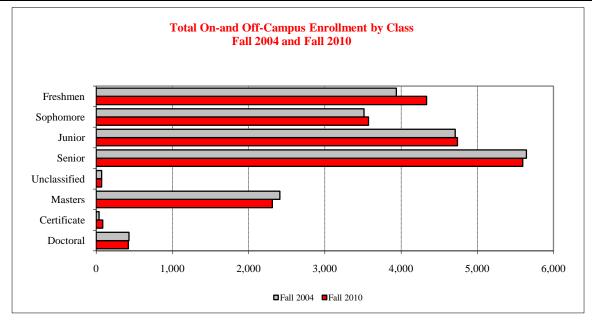




### STUDENT ~ ENROLLMENT ON/OFF-CAMPUS & CLASS ~ FALL 2004 and FALL 2010

		Fall 200	)4			Fall 201	10			Percent Cha	cent Change		
	On-Campus	Off-Campus	<u>Total</u>	$\underline{FTE}^{1}$	On-Campus	Off-Campus	<u>Total</u>	$\underline{FTE}^{1}$	On-Campus	Off-Campus	<u>Total</u>	$\underline{FTE}^{1}$	
Freshmen	3,937		3,937	3,807	4,335		4,335	4,170	10.1		10.1	9.5	
Sophomore	3,515		3,515	3,390	3,571	1	3,572	3,439	1.6		1.6	1.4	
Junior	4,704	6	4,710	4,343	4,732	7	4,739	4,403	0.6	16.7	0.6	1.4	
Senior	5,639	5	5,644	4,904	5,545	52	5,597	4,894	(1.7)	940.0	(.8)	(.2)	
Unclassified	71	1	72	31	71		71	46		(100.0)	(1.4)	48.4	
Masters	2,151	259	2,410	1,690	2,085	227	2,312	1,777	(3.1)	(12.4)	(4.1)	5.1	
Certificate	36	2	38	33	65	21	86	47	80.6		126.3	42.4	
Doctoral	366	65	431	267	358	64	422	283	(2.2)	(1.5)	(2.1)	6.0	
Total	20,419	338	20,757	18,465	20,762	372	21,134	19,059	1.7	10.1	1.8	3.2	

<sup>1</sup> Full-Time Equivalency (FTE) = credit hours/15 for undergraduate students; credit hours/9 for graduate students.

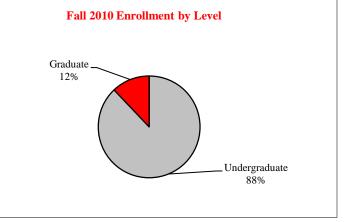


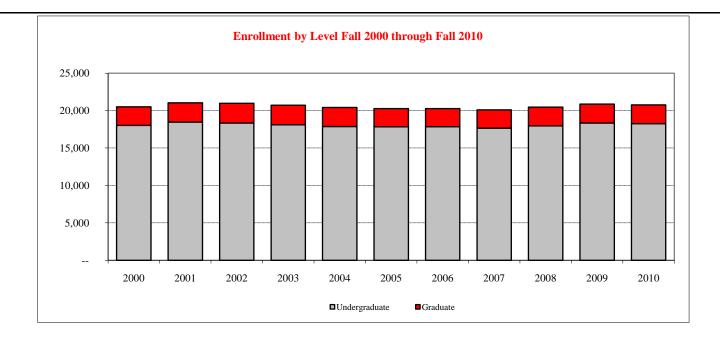


### STUDENT ~ ENROLLMENT

#### Level $\sim$ Fall 2000 through Fall 2010

<u>Fall</u>	<u>Undergraduate</u>	Graduate	<u>Total</u>
2000	18,018	2,486	20,504
2001	18,472	2,563	21,035
2002	18,352	2,623	20,975
2003	18,097	2,608	20,705
2004	17,866	2,553	20,419
2005	17,827	2,438	20,265
2006	17,842	2,419	20,261
2007	17,655	2,449	20,104
2008	17,949	2,501	20,450
2009	18,344	2,512	20,856
2010	18,254	2,508	20,762







### STUDENT ~ ENROLLMENT Class, Gender & Racial/Ethnic ~ fall 2010

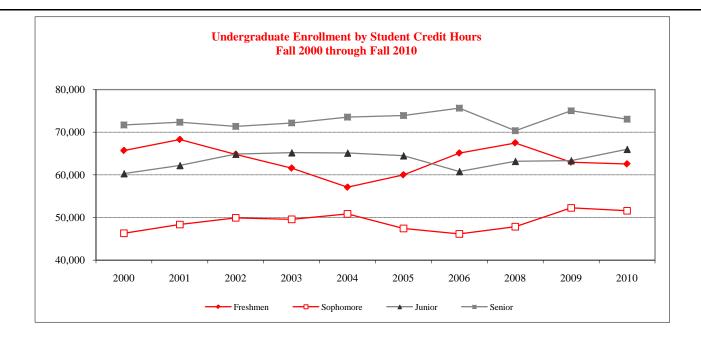
	American Indian/ Alaskan	Black or African			Hawaiian or Pacific		Two or More	No	Non Resident		
	<u>Native</u>	American	Asian	Hispanic	Islander	White	Selections	Response	<u>Alien</u>	Total	
Freshmen											
Male	7	128	46	139	1	1,444	31	26	6	1,828	
Female	9	218	50	162	8	1,983	42	26	9	2,507	
Sophomore											
Male	6	87	37	83	1	1,289	5	45	5	1,558	
Female	7	128	41	114		1,652	6	56	9	2,013	
Junior											
Male	6	93	32	92	1	1,881	9	73	11	2,198	
Female	7	133	36	108		2,177	10	50	13	2,534	
Senior											
Male	9	108	70	96	1	2,097	2	106	13	2,502	
Female	15	136	45	111		2,626	5	95	10	3,043	
<b>Unclassified</b>											
Male			2			9	1	3	10	25	
Female		1				9		1	35	46	
Undergraduate Total											
Male	28	416	187	410	4	6,720	48	253	45	8,111	
Female	38	616	172	495	8	8,447	63	228	76	10,143	
<u>Masters</u>											_
Male	2	27	18	21		559	1	20	104	752	
Female	3	48	31	44		1,060		30	117	1,333	
Certificate											
Male						15				15	
Female			1	1		46		2		50	
<u>Doctoral</u>											
Male	1	6	1	1		94		3	15	121	
Female		22	4	7		170		10	24	237	
Graduate Total											
Male	3	33	19	22		668	1	23	119	888	
Female	3	70	36	52		1,276		42	141	1,620	



# STUDENT ~ ENROLLMENT

Class Level & Credit Hours  $\sim$  Fall 2000 - Fall 2010

	<u>2000</u>	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>
Freshmen	65,692	68,273	64,805	61,570	57,099	59,989	65,095	61,962	67,475	62,960	62,543
Sophomore	46,299	48,350	49,924	49,558	50,848	47,433	46,166	51,161	47,840	52,250	51,575
Junior	60,300	62,208	64,854	65,193	65,120	64,488	60,795	60,848	63,186	63,333	66,002
Senior	71,699	72,344	71,345	72,157	73,533	73,902	75,641	70,851	70,339	75,019	73,049
Unclassified	444	515	553	426	458	391	381	526	589	579	689
Masters	14,211	13.979	14,450	14.760	14.500	14,119	13.933	13.915	14,080	14.869	15,021
Certificate	208	208	204	208	289	248	393	507	476	437	322
Doctoral	1,594	1,942	2,068	2,073	2,122	2,091	2,053	1,969	1,937	2,026	2,291
Total Credit Hours	260,447	267,819	268,202	265,945	263,968	262,660	264,456	261,738	265,921	271,473	271,492





# STUDENT ~ ENROLLMENT

Illinois Residents by County ~ Fall 2010

County	Undergrads Gr	aduates	<u>County</u>	Undergrads (	Graduates	County	Undergrads	Graduates
Adams	63	8	Hardin			Morgan	55	7
Alexander	1		Henderson			Moultrie	12	4
Bond	2		Henry	89	11	Ogle	84	3
Boone	40	3	Iroquois	90	14	Peoria	376	71
Brown	4	1	Jackson	5	2	Perry	1	
Bureau	97	18	Jasper	5		Piatt	63	4
Calhoun	1		Jefferson	5	1	Pike	15	1
Carroll	12	1	Jersey	22	1	Pope		
Cass	3	2	Jo Davies	24	3	Pulaski		
Champaign	343	30	Johnson	1		Putnam	17	2
Christian	38	3	Kane	874	16	Randolph	3	1
Clark		1	Kankakee	188	14	Richland	4	
Clay	2		Kendall	138	3	Rock Island	127	18
Clinton	21	1	Knox	48	7	Saline	6	1
Coles	26	3	Lake	1,265	37	Sangamon	315	44
Cook	4,944	153	LaSalle	324	42	Schuyler	1	1
Crawford	2	1	Lawrence	1	1	Scott		
Cumberland	4	2	Lee	26	9	Shelby	12	4
DeKalb	77	5	Livingston	200	27	St. Clair	52	4
DeWitt	68	13	Logan	68	11	Stark	7	
Douglas	19	3	Macon	143	26	Stephenson	50	2
DuPage	1,838	59	Macoupin	33	3	Tazewell	394	62
Edgar	7		Madison	109	9	Union	1	
Edwards	1		Marion	4	1	Vermilion	114	16
Effingham	20	2	Marshall	20	2	Wabash	2	
Fayette	8		Mason	36	6	Warren	12	5
Ford	45	13	Massac			Washington	2	3
Franklin	1	1	McDonough	39	3	Wayne	1	
Fulton	43	11	McHenry	622	16	White	1	
Gallatin		1	McLean	1,486	715	Whiteside	78	6
Greene	4	1	Menard	16	3	Will	1,433	56
Grundy	168	10	Mercer	10	2	Williamson	9	
Hamilton	1		Monroe	16	1	Winnebago	338	22
Hancock	16	2	Montgomery	33	1	Woodford	223	39
						Illinois Total	17,667	1,711



**Bold - McLean and Surrounding Counties** Red - Cook and Collar Counties



## STUDENT ~ ENROLLMENT STATE RESIDENCE ~ FALL 2010

<u>State</u>	<u>Undergraduates</u>	Graduates	<u>State</u>	<u>Undergraduates</u>	Graduates	State	<u>Undergraduates</u>	Graduates
Alabama	1	1	Maine	1	4	Pennsylvania	6	5
Alaska	4		Maryland	6	4	Rhode Island	1	
Arizona	6	4	Massachusetts	1	5	South Carolina	1	1
Arkansas	2	2	Michigan	25	17	South Dakota	1	3
California	21	18	Minnesota	11	19	Tennessee	4	5
Colorado	11	7	Mississippi	1	2	Texas	22	17
Connecticut	2	1	Missouri	34	22	Utah	2	4
Delaware		2	Montana	3	1	Vermont	8	14
Dist. of Columbia			Nebraska	1	6	Virginia		2
Florida	24	10	Nevada	1	4	Washington	4	4
Georgia	16	10	New Hampshire		5	West Virginia	1	
Hawaii	2		New Jersey	5	5	Wisconsin	47	26
Idaho	1	3	New Mexico	4	1	Wyoming		4
Illinois	17,667	1,711	New York	10	11	Territories		
Indiana	54	16	North Carolina	3	8	U.S. Foreign	31	17
Iowa	15	28	North Dakota		1	Unknown	35	190
Kansas	8	6	Ohio	14	10			
Kentucky	3	7	Oklahoma	9	1			
Louisiana	3		Oregon	1	4	U.S. Total	18,133	2,248

Bold - Illinois and Top Ten Feeder States

- 93.3% of All Students are Residents of Illinois (Undergraduate 96.8%; Graduate 68.2%)
- 23.1% of All Students are Residents of Cook County (Undergraduate 27.1%; Graduate 6.1%)
- 54.5% of All Students are from Cook County and Collar counties (Undergraduate 60.1%; Graduate 13.4%)
- 8.8% of All Students are from McLean County (Undergraduate 8.1%; Graduate 28.5%)
- 23.3% of All Students are from McLean County and Surrounding Counties (Undergraduate 20.7%; Graduate 42.4%)
- Students come from 96 of the 102 Illinois Counties; all 50 of the United States; and 60 Countries outside the US.



# STUDENT ~ ENROLLMENT

NON-RESIDENT ALIEN STUDENTS ~ FALL 2010

	<u>Undergraduates</u>	Graduates		Undergraduates	Graduates		<b>Undergraduates</b>	Graduates
AFRICA			EUROPE			NORTH AMERIC	A	
Algeria	1		Bulgaria		1	Bermuda	1	2
Cameroon		2	Croatia		1	Canada	10	
Egypt		1	Estonia	1		United States	18,133	2,248
Ghana		4	France	7	1	OCEANIA		
Ivory Coast		2	Germany Fed Rep	5	3	Australia	2	
Kenya	1	3	Ireland	2		Kampuchea	1	
Nigeria		3	Norway	1	1			
Sierra Leone		2	Serbia	5	2	Unknown	1	
South Africa	1		Slovenia	1	1			
Tanzania		2	Spain	1	2			
Uganda		1	Sweden	5				
Zimbabwe		1	United Kingdom	4				
ASIA			LATIN AMERICA					
Armenia		1	Caribbean					
Bangladesh		1	Barbados	4	1			
China	18	44	Cuba	1				
Georgia		1	<b>Central America</b>					
Hong Kong	1	2	Costa Rica		1			
India	5	89	Mexico	2	1			
Japan	4	8	South America					
Korea, South	20	13	Brazil	3				
Malaysia	6	4	Colombia	1	3			
Nepal		9	Ecuador		1			
Pakistan		3	Venezuela		2			
Philippines		3	MIDDLE EAST					
Russia		1	Iran		2	Non-Resident Alien	121	260
Sri Lanka	1	1	Jordan		1			
Taiwan	2	11	Saudi Arabia	1				
Thailand	2	9	Syria		1	Total Enrollment	18,254	2,508
Uzbekistan		3	Turkey		8			
Vietnam		1						



# **DEGREES CONFERRED**

College ~ Fiscal Year 2004 through Fiscal Year 2010

	Undergraduate									
College	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>			
Applied Science and Technology	947	974	993	1,005	981	938	966			
Arts and Sciences	1,359	1,437	1,378	1,522	1,430	1,367	1,421			
Business	832	878	748	752	731	774	902			
Education	680	625	692	630	598	576	647			
Fine Arts	186	204	203	214	228	229	230			
Mennonite College of Nursing	86	116	104	124	114	118	133			
Other <sup>1</sup>	58	40	40	59	104	115	125			
Total	4,148	4,274	4,158	4,306	4,186	4,117	4,424			
Business Education Fine Arts Mennonite College of Nursing Other <sup>1</sup>	832 680 186 86 58	878 625 204 116 40	748 692 203 104 40	752 630 214 124 59	731 598 228 114 104	774 576 229 118 115	902 647 230 133 125			

				Graduate			
<u>College</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Applied Science and Technology	130	142	136	108	136	125	125
Arts and Sciences	269	297	288	282	243	281	305
Business	98	102	103	98	95	127	115
Education	173	183	225	171	221	184	197
Fine Arts	52	47	51	64	51	47	46
Mennonite College of Nursing	6	9	14	18	7	10	14
Total	728	780	817	741	753	774	802

				Total			
College	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Applied Science and Technology	1,077	1,116	1,129	1,113	1,117	1,063	1,091
Arts and Sciences	1,628	1,734	1,666	1,804	1,673	1,648	1,726
Business	930	980	851	850	826	901	1,017
Education	853	808	917	801	819	760	844
Fine Arts	238	251	254	278	279	276	276
Mennonite College of Nursing	92	125	118	142	121	128	147
Other <sup>1</sup>	58	40	40	59	104	115	125
Total	4,876	5,054	4,975	5,047	4,939	4,891	5,226

<sup>1</sup> Other includes: Interdisciplinary Studies, and University Studies.



# **DEGREES CONFERRED**

#### UNDERGRADUATE, GENDER & RACIAL/ETHNIC DESIGNATION

millions first priorite millionship				· · · · · · · · · · · · · · · · · · ·			
				Male			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native	6	2	2	8	1	3	4
Black or African American	77	76	63	59	68	73	70
Asian	30	31	29	22	29	31	34
Hispanic	39	37	50	60	62	48	68
Hawaiian or Pacific Islander <sup>1</sup>							
White	1,519	1,618	1,520	1,632	1,515	1,498	1,624
Two or more Selections <sup>1</sup>							
Not Reported	2	4	23	49	71	63	84
Non-Resident Alien	14	19	21	20	14	10	9
Total	1,687	1,787	1,708	1,850	1,760	1,726	1,893
				Female			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native	9	8	5	6	5	8	7
Black or African American	127	122	135	129	139	130	96
Asian	33	29	33	45	41	43	44
Hispanic	52	61	72	73	92	63	82
Hawaiian or Pacific Islander <sup>1</sup>							
White	2,220	2,246	2,160	2,151	2,043	2,030	2,199
Two or more Selections <sup>1</sup>							
Not Reported	1	2	25	35	78	100	87
Non-Resident Alien	19	19	20	17	28	17	16
Total	2,461	2,487	2,450	2,456	2,426	2,391	2,531
				Total			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native	15	10	7	14	6	11	11
Black or African American	204	198	198	188	207	203	166
Asian	63	60	62	67	70	74	78
Hispanic	91	98	122	133	154	111	150
Hawaiian or Pacific Islander <sup>1</sup>							
White	3,739	3,864	3,680	3,783	3,558	3,528	3,823
Two or more Selections <sup>1</sup>							
Not Reported	3	6	48	84	149	163	171
Non-Resident Alien	33	38	41	37	42	27	25
Total	4,148	4,274	4,158	4,306	4,186	4,117	4,424

<sup>1</sup> New racial/ethnic report codes as of fall 2010



# **DEGREES CONFERRED**

#### GRADUATE, LEVEL & RACIAL/ETHNIC DESIGNATION

mous first phone university							
				Masters			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native	1	1		2	2	2	1
Black or African American	21	29	36	20	31	21	22
Asian	9	14	12	6	22	17	24
Hispanic	5	7	12	17	16	18	16
Hawaiian or Pacific Islander <sup>1</sup>							
White	536	568	588	529	493	532	534
Two or more Selections <sup>1</sup>							
Not Reported			9	27	18	28	23
Non-Resident Alien	106	96	98	70	81	95	92
Total	678	715	755	671	663	713	712
				Approved Ce			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native						1	1
Black or African American	1			2		1	1
Asian		1	1	2			1
Hispanic		2	1				
Hawaiian or Pacific Islander <sup>1</sup>							
White	6	13	8	17	33	12	22
Two or more Selections <sup>1</sup>							
Not Reported					1	1	
Non-Resident Alien						1	
Total	7	16	10	21	34	16	25
				Doctoral			
Racial/Ethnic Designation	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
American Indian/Alaskan Native					1		
Black or African American	6	7	4	5	5	3	5
Asian		1		1			
Hispanic	1	1	1	1	2	1	5
Hawaiian or Pacific Islander <sup>1</sup>							
White	29	33	39	31	34	31	48
Two or more Selections <sup>1</sup>							
Not Reported							
Non-Resident Alien	7	7	8	11	14	10	7

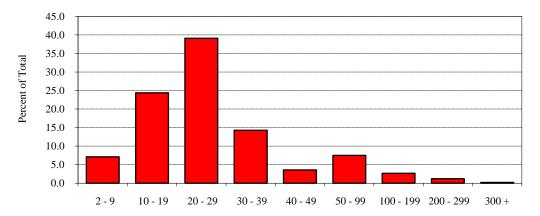
<sup>1</sup> New racial/ethnic report codes as of fall 2010



## STUDENT ~ OTHER CLASS SIZE ~ FALL 2007 through FALL 2010

	_	Fall 2007	,		Fall 2008			Fall 2009			Fall 2010	)
			Cumulative		(	Cumulative		(	Cumulative		(	Cumulative
Class Size <sup>1</sup>	<u>Number</u>	Percent	Percent									
2 - 9	209	8.8	8.8	201	8.3	8.3	194	7.8	7.8	176	7.1	7.1
10 - 19	540	22.7	31.5	567	23.3	31.6	567	22.9	30.7	605	24.4	31.5
20 - 29	926	38.9	70.4	935	38.4	70.0	962	38.8	69.5	970	39.1	70.6
30 - 39	354	14.9	85.3	377	15.5	85.5	385	15.5	85.1	354	14.3	84.8
40 - 49	82	3.4	88.7	69	2.8	88.3	88	3.6	88.6	89	3.6	88.4
50 - 99	163	6.8	95.5	174	7.1	95.4	180	7.3	95.9	186	7.5	95.9
100 - 199	65	2.7	98.3	68	2.8	98.2	60	2.4	98.3	66	2.7	98.6
200 - 299	29	1.2	99.5	32	1.3	99.5	28	1.1	99.4	30	1.2	99.8
300 +	12	0.5	100.0	11	0.5	100.0	14	0.6	100.0	5	0.2	100.0
Total	2,380	100.0	100.0	2,434	100.0	100.0	2,478	100.0	100.0	2,481	100.0	100.0





<sup>1</sup>Breakdowns are based on U.S. News and World Report definition.



## STUDENT $\sim$ OTHER

#### TIME-TO-DEGREE $\sim$ FALL 1999 through FALL 2006

		Fall Cohort									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>			
New Beginning Freshmen	3,080	3,265	3,340	3,108	3,097	2,834	3,179	3,200			

		Number of Degree Recipients as of August 2010										
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2005</u>				
Graduated from Fall Cohort	1,987	2,147	2,225	2,200	2,156	1,994	2,119	1,497				

	Time-to-Degree for those who Graduated from Fall Cohort									
Years	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2005</u>		
Three or Fewer	0.4%	0.2%	0.5%	0.4%	0.5%	0.8%	0.6%	1.1%		
Four	55.6%	55.9%	58.6%	57.9%	59.6%	63.5%	64.9%	98.9%		
Five	35.8%	35.6%	32.4%	34.7%	33.5%	30.0%	34.5%			
Six	5.9%	5.6%	6.2%	5.7%	5.2%	5.7%				
Seven	1.5%	1.6%	1.4%	0.9%	1.2%					
Eight	0.6%	0.6%	0.4%	0.4%						
Nine	0.2%	0.3%	0.4%							
Ten		0.1%								
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

For native undergraduate students (Fall cohort 2004) who graduated from Illinois State University, 64.3 percent finished their degree in four years or less. An additional 30.0 percent graduated in the fifth year, and 5.7 percent graduated in the sixth year (boxes).



# STUDENT $\sim$ OTHER

#### **RETENTION AND GRADUATION RATES**

	Percent of New Beginning Freshmen that Return for Second Fall Term										
Fall to Fall Retention Rates	2004	2005	2006	2007	<u>2008</u>	2009					
All Students	85.0%	84.0%	83.3%	83.4%	84.9%	85.0%					
Male Students	84.4	82.9	81.6	81.4	83.6	83.5					
Female Students	85.3	84.7	84.5	84.8	85.6	86.0					
Black or African American Students	73.5	65.9	63.2	73.3	80.7	80.5					
Hispanic Students	80.4	79.4	75.4	73.2	77.9	82.3					

	New Beginning Freshmen Cohort Year								
Six Year Graduation Rates	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>			
All Students	63.2%	64.0%	65.1%	69.9%	68.8%	70.4%			
Male Students	57.6	59.6	59.1	66.7	66.5	65.3			
Female Students	66.4	66.8	68.7	71.8	70.2	73.5			
Black or African American Students	42.5	52.9	50.7	52.0	45.2	51.6			
Hispanic Students	38.5	50.0	56.3	53.6	50.0	57.7			





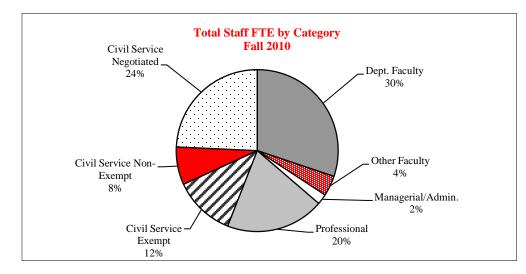


FACTBOOK 2010-2011



#### EMPLOYEE FULL-TIME EQUIVALENCY $\sim$ FALL 2009 and FALL 2010

	Fall 2009			Fall 2010	
Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Number	<u>FTE</u>	<u>FTE</u>	Number	<u>FTE</u>	<u>FTE</u>
876	108.8	984.8	877	105.9	982.9
7	4.1	11.1	7	3.1	10.1
33		33.0	32		32.0
88	4.0	92.0	87	3.3	90.3
67	1.5	68.5	66	1.7	67.7
604	29.3	633.3	610	30.6	640.6
396	2.7	398.7	396	2.3	398.3
228	12.2	240.2	239	6.8	245.8
809	11.0	820.0	783	8.2	791.2
1,433	25.9	1,458.9	1,418	17.3	1,435.3
3,108	173.5	3,281.5	3,097	161.9	3,258.9
	Number 876 7 33 88 67 604 396 228 809 1,433	Full-Time Number      Part-Time FTE        876      108.8        7      4.1        33         88      4.0        67      1.5        604      29.3        396      2.7        228      12.2        809      11.0        1,433      25.9	Full-Time NumberPart-Time FTETotal FTE876108.8984.874.111.13333.0884.092.0671.568.560429.3633.33962.7398.722812.2240.280911.0820.01,43325.91,458.9	Full-Time NumberPart-Time FTETotal FTEFull-Time Number $876$ $108.8$ $984.8$ $877$ $7$ $4.1$ $11.1$ $7$ $33$ $33.0$ $32$ $88$ $4.0$ $92.0$ $87$ $67$ $1.5$ $68.5$ $66$ $604$ $29.3$ $633.3$ $610$ $396$ $2.7$ $398.7$ $396$ $228$ $12.2$ $240.2$ $239$ $809$ $11.0$ $820.0$ $783$ $1,433$ $25.9$ $1,458.9$ $1,418$	Full-Time NumberPart-Time FTETotal FTEFull-Time NumberPart-Time FTE $876$ $108.8$ $984.8$ $877$ $105.9$ 7 $4.1$ $11.1$ 7 $3.1$ $33$ $33.0$ $32$ $88$ $4.0$ $92.0$ $87$ $3.3$ $67$ $1.5$ $68.5$ $66$ $1.7$ $604$ $29.3$ $633.3$ $610$ $30.6$ $396$ $2.7$ $398.7$ $396$ $2.3$ $228$ $12.2$ $240.2$ $239$ $6.8$ $809$ $11.0$ $820.0$ $783$ $8.2$ $1,433$ $25.9$ $1,458.9$ $1,418$ $17.3$

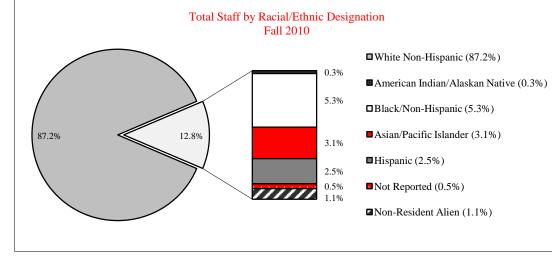


<sup>1</sup> Includes Department Chairs and part-time faculty whose major appointment is Administrative/Professional or Civil Service



#### CATEGORY, GENDER AND RACIAL/ETHNIC DESIGNATION ~ FALL 2010

		Facu	lty		Administrative/	Civil	
	Departmental <sup>1</sup>	Non-Dept.	Library	Lab School	Professional	Service	<u>Total</u>
Gender							
Male	585	12	12	24	316	665	1,614
Female	599	16	20	68	420	779	1,902
Racial/Ethnic Designation							
American Indian/Alaskan Native	2					8	10
Black or African American	42	2		3	51	90	188
Asian	73	1		1	14	21	110
Hispanic	28	1		1	18	40	88
Hawaiian or Pacific Islander							
White	1,010	24	30	87	639	1,276	3,066
Two or more Selections							
Not Reported	6				5	6	17
Non-Resident Alien	23		2		9	3	37
Total	1,184	28	32	92	736	1,444	3,516

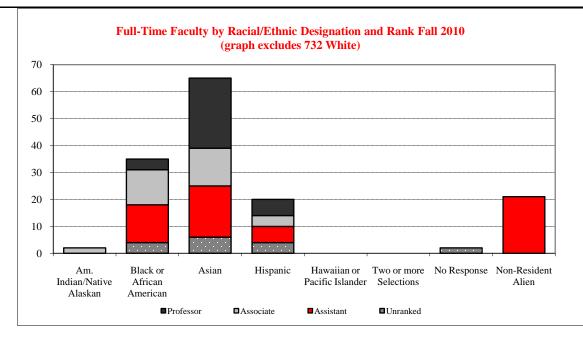


<sup>1</sup> Includes Department Chairs



#### RANK AND RACIAL/ETHNIC DESIGNATION $\sim$ Fall 2010

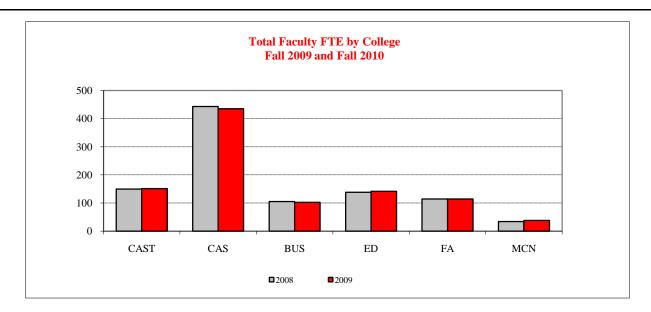
	American Indian/ Alaskan	Black or African			Hawaiian or Pacific		Two or More	No	Non Resident	
Faculty - Full-Time	<u>Native</u>	American	<u>Asian</u>	<u>Hispanic</u>	<u>Islander</u>	<b>White</b>	<b>Selections</b>	<b>Response</b>	Alien	<u>Total</u>
Professor		4	26	6		208				244
Associate Professor	2	13	14	4		226				259
Assistant Professor		14	19	6		148			21	208
Unranked		4	6	4		150		2		166
Total	2	35	65	20		732		2	21	877
	American Indian/ Alaskan	Black or African			Hawaiian or Pacific		Two or More	No	Non Resident	
Faculty - Part-Time Associate Professor Unranked	<u>Native</u> 	<u>American</u>  7	<u>Asian</u>  8	<u>Hispanic</u>  8	Islander 	<u>White</u> 1 277	Selections	Response  4	<u>Alien</u> 2	<u>Total</u> 1 306





#### FTE<sup>1</sup> BY COLLEGE, GENDER & TENURE STATUS ~ FALL 2009 and FALL 2010

			Fall 2009			Fall 2010					
	Tenured/Te	enure Track	Non-Ten	ure Track	<u>Total</u>	Tenured/Te	enure Track	Non-Ten	ure Track	Total	
College	Male	Female	Male	Female		Male	Female	Male	<u>Female</u>		
Applied Science and Technology	71.0	36.0	14.9	27.6	149.5	71.0	36.0	18.0	26.0	151.0	
Arts and Sciences	201.0	132.0	44.2	66.2	443.4	197.0	132.3	41.0	64.9	435.2	
Business	56.0	24.0	16.1	9.3	105.4	56.0	24.0	13.6	9.1	102.6	
Education	29.0	52.0	9.0	48.1	138.2	29.0	56.0	8.2	48.4	141.6	
Fine Arts	51.0	44.0	7.8	11.3	114.1	52.0	43.0	9.2	10.3	114.4	
Mennonite College of Nursing	2.0	12.0	0.8	19.4	34.2	4.0	11.0	0.8	22.3	38.1	
Total	410.0	300.0	92.9	181.9	984.8	409.0	302.3	90.7	181.0	982.9	

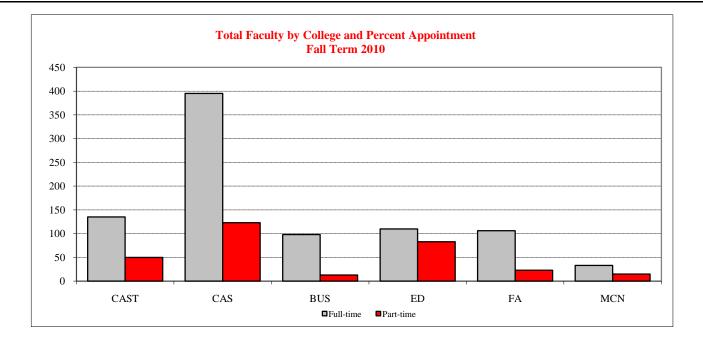


<sup>1</sup> Full-Time Equivalent (FTE) Faculty



#### College & Percent Appointment ~ Fall 2004 through Fall 2010

	20	04	20	05	20	06	20	07	20	08	20	09	20	10
College	<u>Full</u>	<u>Part</u>	<u>Full</u>	<u>Part</u>	<u>Full</u>	<u>Part</u>	<u>Full</u>	<u>Part</u>	<u>Full</u>	Part	<u>Full</u>	<u>Part</u>	<u>Full</u>	Part Part
Applied Science and Technology	131	47	129	49	129	51	124	60	128	67	135	53	135	50
Arts and Sciences	393	90	392	100	408	92	398	106	406	113	404	110	395	123
Business	93	14	91	11	95	10	100	10	101	11	99	19	98	13
Education	87	83	87	84	92	80	95	83	99	89	104	82	110	83
Fine Arts	109	11	109	15	109	14	105	20	101	26	105	23	106	23
Mennonite College of Nursing	18	12	21	15	23	10	21	14	24	18	29	17	33	15
Total	831	257	829	274	856	257	843	293	859	324	876	304	877	307

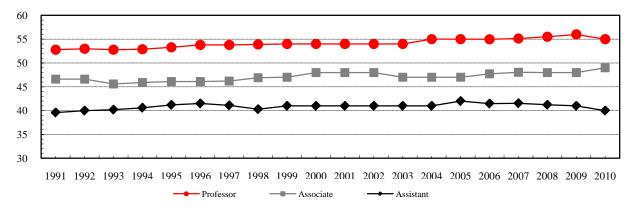




#### TENURED/TENURE TRACK DEPARTMENTAL, AGE BY RANK ~ FALL 2010

		Associate	Assistant	
<u>Age<sup>1</sup> Range</u>	Professor	Professor	Professor	<u>Total</u>
29 or Less			7	7
30 - 34		3	50	53
35 - 39	2	31	58	91
40 - 44	15	61	40	116
45 - 49	38	53	18	109
50 - 54	54	46	15	115
55 - 59	55	45	16	116
60 - 64	50	14	3	67
65 or Over	30	7	1	38
Total	244	260	208	712





<sup>1</sup> Age is calculated as of December 31<sup>st</sup> of the reported year.



#### FALL TO FALL RETENTION RATES

			Y	ear of Initial H	lire		
New Full-Time Assistant Professors	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	31	25	33	35	40	46	31
Percent that Returned 2nd Fall	90.3	100.0	97.0	94.3	100.0	93.5	
Percent that Returned 4th Fall	74.2	80.0	81.8	80.0			
Percent that Returned 6th Fall	71.0	60.0					
			Y	ear of Initial H	lire		
New Full-Time Non Tenure-Track Faculty	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	14	30	42	22	31	24	21
Percent that Returned 2nd Fall	64.3	60.0	57.1	72.7	71.0	70.8	
Percent that Returned 4th Fall	64.3	33.3	38.1	50.0			
Percent that Returned 6th Fall	57.1	26.7					
			Y	ear of Initial H	Hire		
New Full-Time Lab School Faculty	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	10	4	12	10	13	4	2
Percent that Returned 2nd Fall	100.0	75.0	83.3	90.0	92.3	100.0	
Percent that Returned 4th Fall	50.0	50.0	58.3	90.0			
Percent that Returned 6th Fall	30.0	50.0					
			Y	ear of Initial H	Hire		
New Full-Time Administrative/Professional	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	70	<i>93</i>	95	97	70	75	75
Percent that Returned 2nd Fall	77.1	80.6	75.8	78.4	81.4	76.0	
Percent that Returned 4th Fall	50.0	52.7	53.7	58.8			
Percent that Returned 6th Fall	42.9	44.1					
			Y	ear of Initial H	Hire		
New Full-Time Civil Service	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	24	111	93	131	131	127	91
Percent that Returned 2nd Fall	91.7	91.0	90.3	86.3	86.3	87.4	
Percent that Returned 4th Fall	75.0	84.7	80.6	78.6			
Percent that Returned 6th Fall	66.7	81.1					

A new hire is defined as a staff member who was present that fall but not in the previous fall. He/she may have been hired any time between the two falls. A rehired person is counted as a new hire, if a year had elapsed between leaving and rehire. A person who changed appointment types, that was still employed by the University in a subsequent fall at a 50% or more FTE, was counted as being retained. Faculty include departmental faculty only.



#### FALL TO FALL RETENTION RATES ~ MINORITY

			Y	ear of Initial H	Iire		
New Full-Time Assistant Professors	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	3	4	6	4	8	9	2
Percent that Returned 2nd Fall	66.7	100.0	83.3	100.0	100.0	77.8	
Percent that Returned 4th Fall	66.7	75.0	83.3	100.0			
Percent that Returned 6th Fall	66.7	50.0					
			Y	ear of Initial H	lire		
New Full-Time Administrative/Professional	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	10	6	11	15	12	13	16
Percent that Returned 2nd Fall	90.0	66.7	72.7	86.7	75.0	53.8	
Percent that Returned 4th Fall	60.0	50.0	36.4	53.3			
Percent that Returned 6th Fall	50.0	50.0					
			Y	ear of Initial H	lire		
New Full-Time Civil Service	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Number of New Hires	2	18	13	25	15	15	12
Percent that Returned 2nd Fall	50.0	88.9	76.9	88.0	66.7	73.3	
Percent that Returned 4th Fall	50.0	88.9	76.9	80.0			
Percent that Returned 6th Fall	50.0	77.8					

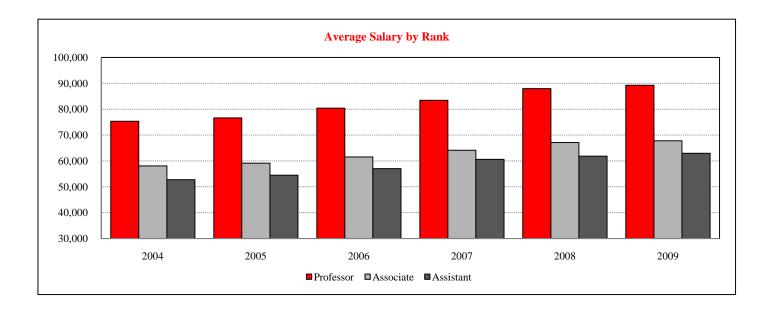


#### FACULTY/STAFF Average Annual Salary ~ Fall 2004 through Fall 2009

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				Average	e Annual Sa	alary for Te	enured/Ten	ure Track	Faculty						
Faculty - Full-TimeFall 2004		2004	Fall 2005		Fall	Fall 2006		Fall 2007		Fall 2008		Fall 2009			
	Number	<u>Average</u>	<u>Number</u>	<u>Average</u>	<u>Number</u>	<u>Average</u>	<u>Number</u>	<u>Average</u>	<u>Number</u>	<u>Average</u>	Number	<u>Average</u>			
Professor	234	75,319	235	76,653	240	80,408	236	83,458	233	87,965	234	89,236			
Associate Professor	197	58,090	210	59,101	223	61,514	226	64,108	247	67,125	264	67,812			
Assistant Professor	277	52,749	245	54,485	228	57,041	218	60,632	214	61,838	212	62,981			

<sup>1</sup>Data reported annually to American Association of University Professors.











#### TOTAL EXPENDITURES & MANDATORY TRANSFERS ~ FY 2006 through 2010

Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2009        State Appropriated Tax Funds and University Income Fund      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Gifts, Grants and Contracts      35,076.6      34,066.6      35,606.1      33,864.0      39,087.0        Agency      43,134.4      43,070.9      45,422.9      48,609.3      49,766.0        Bond Revenue/Other Auxiliary      49,947.0      51,076.8      54,904.0      58,849.1      66,583.0        Total <sup>1</sup> \$283,468.5      \$292,967.9      \$310,828.9      \$333,245.8      \$350,534.3        Personal Services      \$111,510.2      \$120,862.8      \$122,022      26,548.5      \$24,188.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,648.5      24,188.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,648.5      <	(Dollars in thousands)		Tota	al Operating Funds by Fund	Туре						
University Income Fund      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Gifts, Grants and Contracts      35,076.6      34,066.6      35,606.1      33,864.0      39,057.0        Agency      43,134.4      43,070.9      45,422.9      48,609.3      49,766.0        Bond Revenue/Other Auxiliary      49,947.0      51,076.8      54,904.0      58,849.1      66,583.0        Total      \$283,468.5      \$292,967.9      \$310,828.9      \$333,245.8      \$350,534.3        Este Appropriated Funds by Object Class        Fiscal Year 2006      Fiscal Year 2008      Fiscal Year 2009      \$133,240.5        Contractual      20,967.5      18,604.6      22,022.2      26,6548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10.444.1      10.019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11.399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3 <td></td> <td>Fiscal Year 2006</td> <td>Fiscal Year 2007</td> <td>Fiscal Year 2008</td> <td>Fiscal Year 2009</td> <td>Fiscal Year 2010</td>		Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010					
Gifts, Grants and Contracts      35,076.6      34,066.6      35,606.1      33,864.0      39,057.0        Agency      43,134.4      43,070.9      45,422.9      48,609.3      49,766.0        Bond Revenue/Other Auxiliary      49,947.0      51,076.8      54,904.0      58,849.1      66,583.0        Total      S283,685.5      \$292,967.9      \$310,828.9      \$333,245.8      \$3350,534.3        State Appropriated Funds by Object Class        Exter Appropriated Funds by Object Class        Exter Appropriated Funds by Object Class        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurace      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Meticare      1,362.3      1,565.5      1,658.8      1,798.4 <td>State Appropriated Tax Funds and</td> <td></td> <td></td> <td></td> <td></td> <td></td>	State Appropriated Tax Funds and										
Agency      43,134.4      43,070.9      45,422.9      48,609.3      49,766.0        Bond Revenue/Other Auxiliary      49,947.0      51,076.8      54,904.0      58,849.1      66,583.0        Total <sup>1</sup> \$283,468.5      \$292,967.9      \$310,828.9      \$333,245.8      \$3350,534.3        State Appropriated Funds by Object Class        Extex Appropriated Funds by Object Class        Personal Services      \$111,510.2      \$120,862.8      \$125,890.4      \$133,269.5      \$133,940.5        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Contractual      2,992.0      2,6696.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Instruction      <	University Income Fund	\$155,310.5	\$164,753.6	\$174,895.9	\$191,923.4	\$195,128.3					
Bond Revenue/Other Auxiliary Total <sup>1</sup> 49,947.0      51,076.8      54,904.0      58,849.1      66,583.0        Total <sup>1</sup> \$283,468.5      \$292,967.9      \$310,828.9      \$333,245.8      \$350,534.3        State Appropriated Funds by Object Class        Personal Services      \$111,510.2      \$120,862.8      \$125,890.4      \$133,269.5      \$133,940.5        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Organized Research      2,980.8      1,887.1      2,807.1      32,651.2      34,378.2        Instruction      \$85,015.6      \$88,904.1      \$92,	Gifts, Grants and Contracts	35,076.6	34,066.6	35,606.1	33,864.0	39,057.0					
Total <sup>1</sup> \$283,468.5      \$292,967.9      \$310,828.9      \$333,245.8      \$350,534.3        State Appropriated Funds by Object Class        Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010      Fiscal Year 2009      Fiscal Year 2009      Fiscal Year 2000      Fiscal Year 200	Agency	43,134.4	43,070.9	45,422.9	48,609.3	49,766.0					
State Appropriated Funds by Object Class        Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010        Personal Services      \$111,510.2      \$120,862.8      \$125,890.4      \$133,269.5      \$133,940.5        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Medicare      1,362.3      1,565.5      1,658.8      1,798.4      1,891.9        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Instruction      \$85,015.6      \$88,904.1      \$92,100.3      \$97,183.3      \$95,461.0        Operation and Maintenance      21,511.7      24,335.1      28,307.1	Bond Revenue/Other Auxiliary	49,947.0	51,076.8	54,904.0	58,849.1	66,583.0					
Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010        Personal Services      \$111,510.2      \$120,862.8      \$125,890.4      \$133,269.5      \$133,940.5        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Estet Appropriated Funds by Functional Classification        Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010        Instruction      \$85,015.6      \$88,904.1      \$92,100.3      \$97,183.3      \$95,461.0        Operation and Maintenance      2,151.7      24,335.1	Total <sup>1</sup>	\$283,468.5	\$292,967.9	\$310,828.9	\$333,245.8	\$350,534.3					
Personal Services      \$111,510.2      \$120,862.8      \$125,890.4      \$133,269.5      \$133,940.5        Contractual      20,967.5      18,604.6      22,022.2      26,548.5      24,158.4        Equipment and Books      8,320.9      8,026.7      8,316.2      10,444.1      10,019.1        Commodities      2,592.0      2,669.6      2,530.1      2,644.3      2,713.1        Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Medicare      1,362.3      1,565.5      1,658.8      1,798.4      1,891.9        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        Estet Appropriated Funds by Functional Classification        Fiscal Year 2000      Fiscal Year 2000        Instruction      \$85,015.6      \$88,904.1      \$92,100.3      \$97,183.3      \$95,461.0        Operation and Maintenance      21,511.7      24,335.1      28,307.1      32,651.2      34,378.2        Instruction </td <td></td> <td colspan="10">State Appropriated Funds by Object Class</td>		State Appropriated Funds by Object Class									
Contractual20,967.518,604.622,022.226,548.524,158.4Equipment and Books8,320.98,026.78,316.210,444.110,019.1Commodities2,592.02,669.62,530.12,644.32,713.1Other7,479.39,946.111,399.914,140.319,327.0Group Health Insurace3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9Total\$155,310.5\$164,753.6\$174,895.9\$191,23.4\$195,128.3Estet Appropriated Funds by Functional ClassificationFiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2009Fiscal Year 2010Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9		Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010					
Equipment and Books $8,320.9$ $8,026.7$ $8,316.2$ $10,444.1$ $10,019.1$ Commodities $2,592.0$ $2,669.6$ $2,530.1$ $2,644.3$ $2,713.1$ Other $7,479.3$ $9,946.1$ $11,399.9$ $14,140.3$ $19,327.0$ Group Health Insurace $3,078.3$ $3,078.3$ $3,078.3$ $3,078.3$ $3,078.3$ Medicare $1,362.3$ $1,565.5$ $1,658.8$ $1,798.4$ $1,891.9$ Total $\$155,310.5$ $\$164,753.6$ $\$174,895.9$ $\$191,923.4$ $\$195,128.3$ Estate Appropriated Funds by Functional ClassificationFiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2010Instruction $\$85,015.6$ $\$88,904.1$ $\$92,100.3$ $\$97,183.3$ $\$95,461.0$ Operation and Maintenance $21,511.7$ $24,335.1$ $28,307.1$ $32,651.2$ $34,378.2$ Institutional Support $16,363.0$ $18,148.4$ $18,572.9$ $22,202.2$ $25,220.8$ Organized Research $2,980.8$ $1,887.1$ $2,136.4$ $2,738.3$ $2,310.5$ Public Service $2,735.6$ $3,017.5$ $3,660.8$ $4,545.9$ $3,301.7$ Academic Support $14,599.6$ $15,915.0$ $16,324.4$ $16,757.0$ $17,650.0$ Group Health Insurance $3,078.3$ $3,078.3$ $3,078.3$ $3,078.3$ $3,078.3$ Medicare $1,362.3$ $1,565.5$ $1,658.8$ $1,798.4$ $1,891.9$	Personal Services	\$111,510.2	\$120,862.8	\$125,890.4	\$133,269.5	\$133,940.5					
Com Other2,592.02,669.62,530.12,644.32,713.1Other7,479.39,946.111,399.914,140.319,327.0Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9Total\$155,310.5\$164,753.6\$174,895.9\$191,923.4\$195,128.3Estate Appropriated Funds by Functional ClassificationFiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2009Fiscal Year 2010Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Contractual	20,967.5	18,604.6	22,022.2	26,548.5	24,158.4					
Other      7,479.3      9,946.1      11,399.9      14,140.3      19,327.0        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Medicare      1,362.3      1,565.5      1,658.8      1,798.4      1,891.9        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        State Appropriated Funds by Functional Classification        Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010        Instruction      \$85,015.6      \$88,904.1      \$92,100.3      \$97,183.3      \$95,461.0        Operation and Maintenance      21,511.7      24,335.1      28,307.1      32,651.2      34,378.2        Institutional Support      16,363.0      18,148.4      18,572.9      22,202.2      25,220.8        Organized Research      2,980.8      1,887.1      2,136.4      2,738.3      2,310.5        Public Service      2,735.6      3,017.5      3,660.8      4,545.9      3,301.7        Academic Support      14,599.6      15,915.0 </td <td>Equipment and Books</td> <td>8,320.9</td> <td>8,026.7</td> <td>8,316.2</td> <td>10,444.1</td> <td>10,019.1</td>	Equipment and Books	8,320.9	8,026.7	8,316.2	10,444.1	10,019.1					
Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Medicare      1,362.3      1,565.5      1,658.8      1,798.4      1,891.9        Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        End      End Paperperiated Funds by Functional Classification      End Paperperiated Funds by Functional Classification      Fiscal Year 2000      Fiscal Year 2010      State Appropriated Funds by Functional Classification      Priscal Year 2010      State Appropriated Funds by Functional Classification      State Appropriated Funds by Functional Classification      Priscal Year 2010      State Appropriated Funds by Functional Classification      State Appropriate Funds by Functional Classification      State Appropriated Funds by Functional Classification      Sta	Commodities	2,592.0	2,669.6	2,530.1	2,644.3	2,713.1					
Medicare1,362.31,565.51,658.81,798.41,891.9Total\$155,310.5\$164,753.6\$174,895.9\$191,923.4\$195,128.3State Appropriated Funds by Functional ClassificationFiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2009Fiscal Year 2010Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Other	7,479.3	9,946.1	11,399.9	14,140.3	19,327.0					
Total      \$155,310.5      \$164,753.6      \$174,895.9      \$191,923.4      \$195,128.3        State Appropriated Funds by Functional Classification        Fiscal Year 2006      Fiscal Year 2007      Fiscal Year 2008      Fiscal Year 2009      Fiscal Year 2010        Instruction      \$85,015.6      \$88,904.1      \$92,100.3      \$97,183.3      \$95,461.0        Operation and Maintenance      21,511.7      24,335.1      28,307.1      32,651.2      34,378.2        Institutional Support      16,363.0      18,148.4      18,572.9      22,202.2      25,220.8        Organized Research      2,980.8      1,887.1      2,136.4      2,738.3      2,310.5        Public Service      2,735.6      3,017.5      3,660.8      4,545.9      3,301.7        Academic Support      14,599.6      15,915.0      16,324.4      16,757.0      17,650.0        Student Services      7,663.6      7,902.6      9,056.9      10,968.8      11,835.9        Group Health Insurance      3,078.3      3,078.3      3,078.3      3,078.3      3,078.3        Medicare      1,362.3      1,565.5      1,658.8<	Group Health Insurance	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3					
State Appropriated Funds by Functional ClassificationFiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2009Fiscal Year 2010Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Medicare	1,362.3	1,565.5	1,658.8	1,798.4	1,891.9					
Fiscal Year 2006Fiscal Year 2007Fiscal Year 2008Fiscal Year 2009Fiscal Year 2010Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Total	\$155,310.5	\$164,753.6	\$174,895.9	\$191,923.4	\$195,128.3					
Instruction\$85,015.6\$88,904.1\$92,100.3\$97,183.3\$95,461.0Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9			State Approp	priated Funds by Functional	Classification						
Operation and Maintenance21,511.724,335.128,307.132,651.234,378.2Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9		Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010					
Institutional Support16,363.018,148.418,572.922,202.225,220.8Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Instruction	\$85,015.6	\$88,904.1	\$92,100.3	\$97,183.3	\$95,461.0					
Organized Research2,980.81,887.12,136.42,738.32,310.5Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Operation and Maintenance	21,511.7	24,335.1	28,307.1	32,651.2	34,378.2					
Public Service2,735.63,017.53,660.84,545.93,301.7Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Institutional Support	16,363.0	18,148.4	18,572.9	22,202.2	25,220.8					
Academic Support14,599.615,915.016,324.416,757.017,650.0Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Organized Research	2,980.8	1,887.1	2,136.4	2,738.3	2,310.5					
Student Services7,663.67,902.69,056.910,968.811,835.9Group Health Insurance3,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Public Service	2,735.6	3,017.5	3,660.8	4,545.9	3,301.7					
Group Health Insurance3,078.33,078.33,078.33,078.33,078.3Medicare1,362.31,565.51,658.81,798.41,891.9	Academic Support	14,599.6	15,915.0	16,324.4	16,757.0	17,650.0					
Medicare 1,362.3 1,565.5 1,658.8 1,798.4 1,891.9	Student Services	7,663.6	7,902.6	9,056.9	10,968.8	11,835.9					
	Group Health Insurance	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3					
Total\$155,310.5\$164,753.6\$174,895.9\$191,923.4\$195,128.3	Medicare	1,362.3	1,565.5	1,658.8	1,798.4	1,891.9					
	Total	\$155,310.5	\$164,753.6	\$174,895.9	\$191,923.4	\$195,128.3					

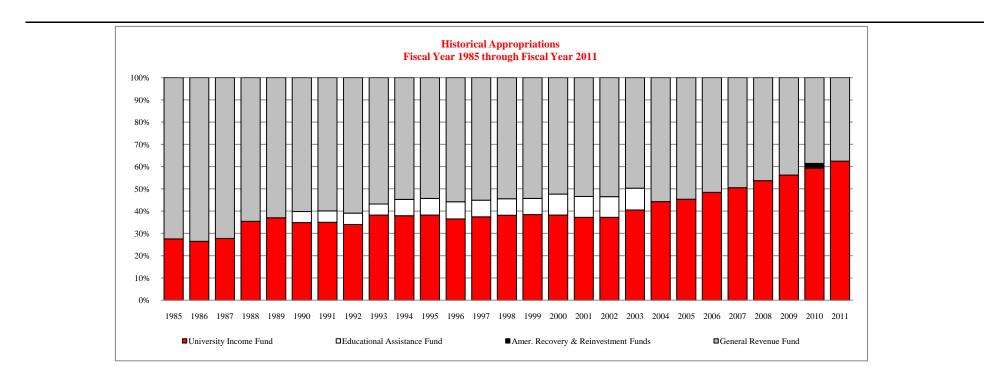
<sup>1</sup> Excludes payments made on behalf of the University (e.g., retirement contributions); \$42.2 million in FY06, \$47.7 million in FY07, \$53.5 million in FY08 \$59.6 million in FY09, and \$78.6 million in FY10.



#### HISTORICAL APPROPRIATIONS $\sim$ FISCAL YEARS 2007 through 2011

(dollars in thousands)	Historical Appropriations and University Income Fund for Operations and Grants by Fund Source <sup>1</sup>								
	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011				
General Revenue Fund	\$81,457.5	\$82,986.8	\$85,096.4	\$80,452.0	\$79,789.5				
American Recovery & Reinvestment Funds	N/A	N/A	N/A	\$4,644.0	N/A				
University Income Fund	83,280.7	96,206.9	109,351.4	123,806.4	132,900.0				
Total Appropriation	\$164,738.2	\$179,193.7	\$194,447.8	\$208,902.4	\$212,689.5				

<sup>1</sup> Excludes Retirement



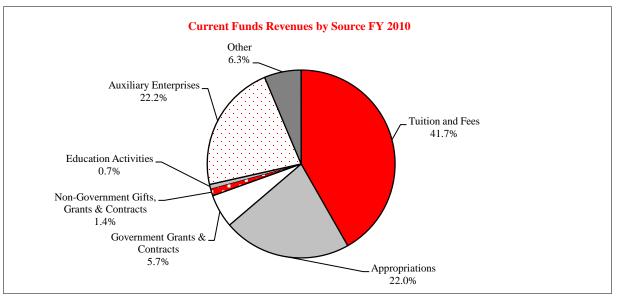


#### CURRENT FUNDS REVENUES BY SOURCE ~ FISCAL YEARS 2009 AND 2010

	Fiscal Year	: 2009	Fiscal Year 2010		
		Percent		Percent	
Source	<u>Amount (\$000)</u>	<u>of Total</u>	<u>Amount (\$000)</u>	<u>of Total</u>	
Tuition and Fees	\$137,168	39.2	\$152,516	41.7	
State Government Tax Funds Appropriations	85,096	24.3	80,452	22.0	
Government Grants and Contracts					
Federal	22,096	6.3	17,694	4.8	
State	2,695	0.8	3,222	0.9	
Non-Governmental Gifts, Grants and Contracts	4,800	1.4	4,644	1.3	
Sales & Services of Education Activities	2,461	0.7	2,635	0.7	
Sales & Services of Auxiliary Enterprises	73,182	20.9	80,982	22.2	
Other Sources	22,681	6.5	23,179	6.3	
Total	\$350,180 <sup>2</sup>	100.0%	\$365,324 <sup>2</sup>	100.0%	
<sup>1</sup> Excludes \$59.6 million in Payments on Behalf of the University	sity.				

<sup>2</sup>Excludes \$78.6 million in Payments on Behalf of the University.

Source: Report of the Comptroller





#### SPONSORED RESEARCH, INSTRUCTION, CREATIVE WORKS, & SERVICE

			Submissions (Pro	posals submitt	ted between July 1 a	nd June 30)							
	Fiscal Year	2007	Fiscal Year	2008	Fiscal Year	Fiscal Year 2009 Fiscal Year 2010		2010					
	<u>Amount</u>	Number	<u>Amount</u>	Number	Amount	<u>Number</u>	Amount	Number					
Research	\$37,225,623	161	\$25,245,877	142	\$32,886,935	157	\$36,475,342	150					
Instruction	8,883,901	89	14,892,071	81	7,445,880	83	24,925,110	89					
Public Service	13,999,692	53	9,672,354	38	10,137,560	41	7,719,732	33					
Other	2,591,988	19	3,881,537	44	3,518,412	36	60,191,770	48					
Total	\$62,701,204	322	\$53,691,839	305	\$53,988,787	317	\$129,311,954	320					

		Awards (Approved between July 1 and June 30)									
	Fiscal Year	Fiscal Year 2007		ral Year 2008 Fiscal Year 2009		Fiscal Year	Fiscal Year 2010				
	Amount	Number	Amount	<u>Number</u>	Amount	Number	Amount	<u>Number</u>			
Research	\$6,893,719	81	\$7,056,879	83	\$6,040,193	76	\$5,863,106	77			
Instruction	4,815,984	91	4,767,867	82	2,808,740	70	5,883,049	79			
Public Service	4,037,888	45	7,107,953	37	6,320,333	39	6,128,299	32			
Other	2,347,904	17	3,377,914	30	3,223,801	31	3,763,836	31			
Total	\$18,095,495	234	\$22,310,613	232	\$18,393,067	216	\$21,638,290	219			

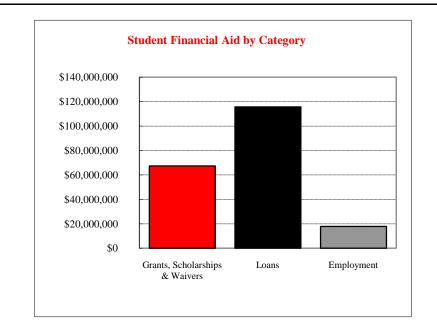
		Awards by Type of Funding									
	Fiscal Year 2007		Fiscal Year	2008	Fiscal Year	2009	Fiscal Year	2010			
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent			
Federal Awards	\$6,791,781	37.5	\$7,628,305	34.2	\$4,654,072	25.3	\$6,215,534	28.7			
Federal Flow-through	2,636,180	14.6	3,291,098	14.8	4,491,864	24.4	5,930,779	27.4			
State Awards	3,707,312	20.5	3,866,501	17.3	4,425,082	24.1	2,916,904	13.5			
Corporate Awards	404,530	2.2	466,792	2.1	237,382	1.3	155,033	0.7			
Other Awards	4,555,692	25.2	7,057,917	31.6	4,584,667	24.9	6,420,040	29.7			
Total Awards	18,095,495	100.0	22,310,613	100.0	18,393,067	100.0	21,638,290	100.0			

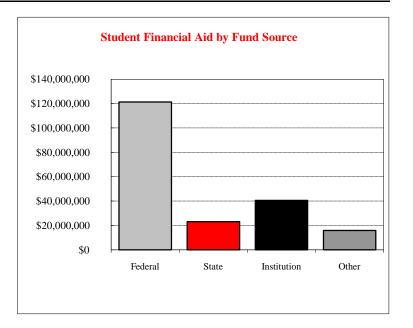


#### 

		Fund			Number	
Type	Federal	<u>State</u>	<b>Institution</b>	<u>Other</u>	<u>Total</u>	Awarded
Grants, Scholarships, and Waivers	\$18,573,919	\$23,129,475	\$23,661,730	\$2,010,457	\$67,375,581	22,912
Loans	\$101,822,162			\$13,850,907	\$115,673,069	24,055
Employment	\$910,252		\$16,949,644		\$17,859,896	5,806
Total	\$121,306,333	\$23,129,475	\$40,611,374	\$15,861,364	\$200,908,546	

Approximately 78.9 percent of all students who attend the University receive assistance through loans, scholarships, tuition waivers, grants, and employment.





<sup>1</sup> The Financial Aid Fiscal Year is Fall, Spring and Summer.



#### **RESOURCES** UNDERGRADUATE STUDENT TUITION & FEE RATES

Full-Time (based on 15 credit hours per semester) Annual

			Per Credit Hour		Insurance required of all students	Insurance required of all students		
<b>Resident</b>	School Yea		Tuition Rate	Required Fees	taking 9 or more credit hours	<b>Tuition</b>	Required Fees	<u>Total</u>
Current Rates	2010-11	New <sup>2</sup>	\$301.00	\$68.23	\$340.00	\$9,030.00	\$2,046.90	\$11,416.90
		Continuing 2 Yr	276.00	64.30	340.00	8,280.00	1,929.00	10,549.00
		Continuing 3 Yr	256.00	60.40	340.00	7,680.00	1,812.00	9,832.00
		Continuing 4 Yr	233.00	56.91	340.00	6,990.00	1,707.30	9,037.30
		Continuing 5+ Yr	205.00	52.45	340.00	6,150.00	1,573.50	8,063.50
Historical Rates	2009-10	New <sup>2</sup>	276.00	64.30	322.00	8,280.00	1,929.00	10,531.00
		Continuing 2 Yr	256.00	60.40	322.00	7,680.00	1,812.00	9,814.00
		Continuing 3 Yr	233.00	56.91	322.00	6,990.00	1,707.30	9,019.30
		Continuing 4 Yr	205.00	52.45	322.00	6,150.00	1,573.50	8,045.50
		Continuing 5+ Yr	180.00	46.70	322.00	5,400.00	1,401.00	7,123.00
	2008-09	New <sup>2</sup>	256.00	60.40	322.00	7,680.00	1,812.00	9,814.00
		Continuing 2 Yr	233.00	56.91	322.00	6,990.00	1,707.30	9,019.30
		Continuing 3 Yr	205.00	52.45	322.00	6,150.00	1,573.50	8,045.50
		Continuing 4 Yr	180.00	46.70	322.00	5,400.00	1,401.00	7,123.00
		Continuing 5+ Yr	160.00	43.20	322.00	4,800.00	1,296.00	6,418.00
Non-Resident		2						
Current Rates	2010-11	New <sup>2</sup>	\$519.00	\$68.23	\$340.00	\$15,570.00	\$2,046.90	\$17,956.90
		Continuing 2 Yr	477.00	64.30	340.00	14,310.00	1,929.00	16,579.00
		Continuing 3 Yr	477.00	60.40	340.00	14,310.00	1,812.00	16,462.00
		Continuing 4 Yr	477.00	56.91	340.00	14,310.00	1,707.30	16,357.30
		Continuing 5+ Yr	428.00	52.45	340.00	12,840.00	1,573.50	14,753.50
Historical Rates	2009-10	New <sup>2</sup>	477.00	64.30	322.00	14,310.00	1,929.00	16,561.00
		Continuing 2 Yr	477.00	60.40	322.00	14,310.00	1,812.00	16,444.00
		Continuing 3 Yr	477.00	56.91	322.00	14,310.00	1,707.30	16,339.30
		Continuing 4 Yr	428.00	52.45	322.00	12,840.00	1,573.50	14,735.50
		Continuing 5+ Yr	376.00	46.70	322.00	11,280.00	1,401.00	13,003.00
	2008-09	New <sup>2</sup>	477.00	60.40	322.00	14,310.00	1,812.00	16,444.00
		Continuing 2 Yr	477.00	56.91	322.00	14,310.00	1,707.30	16,339.30
		Continuing 3 Yr	428.00	52.45	322.00	12,840.00	1,573.50	14,735.50
		Continuing 4 Yr	376.00	46.70	322.00	11,280.00	1,401.00	13,003.00
		Continuing 5+ Yr	334.00	43.20	322.00	10,020.00	1,296.00	11,638.00

<sup>1</sup> Freeze rates, for undergraduate tuition (in-state/out-of-state) and general fees, shall depend on qualified primary major(s)/sequence(s) carried within the individual's catalog year as of census day of the last undergraduate semester attended within the four continuous calendar years after being classified as first enrolled.

<sup>2</sup> New - Students enrolled for their first semester in a degree-seeking program and in attendance on census day.



#### **RESOURCES** GRADUATE STUDENT TUITION & FEE RATES

#### **Resident**

		Per Credit Hour	
School Year	Tuition Plan	Tuition Rate	Required Fees
2010-11	All	\$264.00	\$68.23
2009-10	All	220.00	64.30
2008-09	All	204.00	60.40
2007-08	All	194.00	56.91
2006-07	All	185.00	52.45
2005-06	All	170.00	46.70
2004-05	All	145.00	43.20
2003-04	New <sup>1</sup>	138.43	40.57
	Continuing	122.49	40.57
2002-03 <sup>2</sup>	All	122.49	40.57
	2010-11 2009-10 2008-09 2007-08 2006-07 2005-06 2004-05 2003-04	2010-11      All        2009-10      All        2008-09      All        2007-08      All        2006-07      All        2005-06      All        2004-05      All        2003-04      New <sup>1</sup> Continuing      2	School Year      Tuition Plan      Tuition Rate        2010-11      All      \$264.00        2009-10      All      220.00        2008-09      All      204.00        2007-08      All      194.00        2006-07      All      185.00        2005-06      All      170.00        2003-04      New <sup>1</sup> 138.43        Continuing      122.49

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Full-Time (based on 9 credit hours per semester) Annual										
5										
Tuition	Required Fees	<u>Total</u>								
\$4,752.00	\$1,228.14	\$6,320.14								
3,960.00	1,157.40	5,439.40								
3,672.00	1,087.20	5,081.20								
3,492.00	1,024.38	4,838.38								
3,330.00	944.10	4,590.10								
3,060.00	840.60	4,190.60								
2,610.00	777.60	3,619.60								
2,491.74	730.26	3,412.00								
2,204.82	730.26	3,125.08								
2,204.82	730.26	3,115.08								
	Tuition        \$4,752.00        3,960.00        3,672.00        3,492.00        3,330.00        3,060.00        2,610.00        2,491.74        2,204.82	Tuition      Required Fees        \$4,752.00      \$1,228.14        3,960.00      1,157.40        3,672.00      1,087.20        3,492.00      1,024.38        3,330.00      944.10        3,060.00      840.60        2,610.00      777.60        2,491.74      730.26        2,204.82      730.26								

#### **Non-Resident** Full-Time (based on 9 credit hours per semester) Annual Insurance required of all students Per Credit Hour School Year Tuition Plan **Tuition Rate Required Fees** taking 9 or more credit hours **Tuition Required Fees** <u>Total</u> Current Rates 2010-11 All \$548.00 \$68.23 \$340.00 \$9,864.00 \$1,228.14 \$11,432.14 Historical Rates 2009-10 All 457.00 64.30 322.00 8,226.00 1,157.40 9,705.40 2008-09 All 424.00 60.40 322.00 7,632.00 1,087.20 9,041.20 2007-08 404.00 56.91 322.00 7,272.00 1,024.38 8,618.38 All 2006-07 386.00 52.45 6,948.00 944.10 8,208.10 All 316.00 2005-06 All 355.00 46.70 290.00 6,390.00 840.60 7,520.60 2004-05 All 303.00 43.20 232.00 5,454.00 777.60 6,463.60 New<sup>1</sup> 288.43 2003-04 40.57 190.00 5,191.74 730.26 6,112.00 Continuing 265.00 40.57 190.00 4,770.00 730.26 5,690.26 2002-03<sup>2</sup> All 265.00 40.57 180.00 4,770.00 730.26 5,680.26

<sup>1</sup> New - Students enrolled for their first semester in a degree-seeking program and in attendance on census day.

<sup>2</sup> Fees charged for each credit hour up to and including 16 hours per semester - no additional fees charged for credit hours in excess of 16 hours per semester from Fall 2002 until Fall 2006. Currently fees are charged per credit hour carried.





	Fiscal Year							
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>			
Patron Services and Usage								
Building Usage Gate Count	551,618	513,143	496,841	510,777	348,500			
Circulation (inside and outside of Milner)	310,346	247,139	211,773	233,036	158,480			
Items Borrowed for ISU Patrons	8,145	7,154	6,828	12,757	14,092			
Items Loaned to Other Libraries	12,607	10,849	10,120	23,129	26,645			
Reference Transactions (in person, phone, text, email, IM)	37,421	26,647	30,263	38,875	45,034			
Computer Lab Gate Count	116,630	103,718	95,783	130,120	145,484			
Number of Library Instruction Sessions	895	808	775	792	719			
Learners Receiving Library Instruction	18,846	16,638	15,845	16,868	15,364			
Visits to Milner's Web Site	34,074,885	26,379,262	78,245,944	82,048,681	77,650,777			
Collections								
Total Volumes in Milner	1,636,789	1,632,215	1,610,271	1,602,003	1,603,102			
Volumes Added	37,942	23,258	13,044	25,677	23,813			
Volumes Withdrawn	38,468	27,832	51,014	33,945	9,376			
Electronic Serial Titles	14,134	22,659	38,395	54,502	71,194			
Print Periodical Titles	3,267	2,855	2,541	2,093	1,917			
Unique Titles among State of Illinois libraries	206,757	206,689	202,177	198,309	199,248			
Library Staffing								
Library Faculty	26.7	28.1	30.0	33.5	33.0			
Library Civil Service and Other Professional Staff	70.2	69.0	61.0	56.0	62.5			
Library Student Assistants FTE	17.0	11.0	12.2	12.9	13.6			
Total Library Staff	113.9	108.0	103.2	102.4	102.4			

Source: Milner Library



# Reference



FACTBOOK 2010-2011



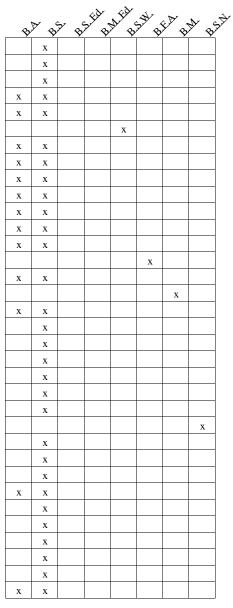
## REFERENCE

#### UNDERGRADUATE PROGRAM INVENTORY ~ FALL 2010

	CIP	<u>Program</u>
01	.0000	Agriculture
09	.0101	Communication Studies
09	.0102	Mass Media
09	.0401	Journalism
09	.0902	Public Relations
10	.0301	Graphic Communications
11	.0103	Information Systems
11	.0701	Computer Science
11	.0901	Telecommunications Management
13	.1001	Special Education
13	.1202	Elementary Education
13	.1203	Middle Level Teacher Education
13	.1209	Early Childhood Education
13	.1303	Business Teacher Education
13	.1307	Health Education
13	.1309	Technology Education
13	.1312	Bachelor of Music Education
13	.1314	Physical Education
13	.1318	Social Sciences Education
15	.0503	Renewable Energy
15	.0612	Industrial Technology
16	.0101	Languages, Literatures, and Cultures
16	.0501	German
16	.0901	French
16	.0905	Spanish
19	.0101	Family and Consumer Sciences
23	.0101	English
24	.0101	Interdisciplinary Studies
		University Studies
		Biological Sciences
		Biochemistry and Molecular Biology
		Mathematics
31	.0301	Recreation and Park Administration
		Exercise Science
38	.0101	Philosophy

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CIP	Program
40.0501	Chemistry
40.0601	Geology
40.0801	Physics
42.0101	Psychology
43.0104	Criminal Justice Sciences
44.0701	Bachelor of Social Work
45.0201	Anthropology
45.0601	Economics
45.0701	Geography
45.1001	Political Science
45.1101	Sociology
50.0501	Theatre
50.0701	Art
50.0702	B.F.A. in Art
50.0901	Music (Liberal Arts)
50.0903	Music Performance
	Arts Technology
	Speech Pathology and Audiology
51.0706	Health Information Management
	Athletic Training
51.1005	Medical Laboratory Science
	Environmental Health
51.2206	Safety
51.3801	Nursing
	Business Administration
	Accountancy
52.0801	
	International Business
	Business Information Systems
	Management
	Marketing
	Insurance
	Construction Management
54.0101	History





#### **REFERENCE** GRADUATE PROGRAM INVENTORY ~ FALL 2010

#### Masters Level Masters Level - Alt Although Althou AND WE ASED WHEN WERE AND AND AND AND AND STARE MA CIP CIP Program Program 01.0000 Agriculture х 50.0702 M.F.A. in Art х 09.0101 Communication х х 50.0901 Master of Music х 11.0103 Information Systems 50.9999 Arts Technology Х х 13.0301 Curriculum and Instruction х 51.0204 Speech Pathology and Audiology х х х 13.0401 Educational Administration х х 51.3801 Nursing х 13.0501 Instructional Tech. & Design х 52.0201 Business Administration х 13.1001 Special Education х х 52.0301 Master of Professional Accountancy х 13.1102 College Student Personnel Admin. х 52.0301 Accountancy х 13.1312 Master of Music Education х 54.0101 History х х **IBHE Approved Certificate Level** 13.1315 Reading х 13.1323 Chemistry Education х P.B. P.M. S.F.P. P.MER 13.1323 Master of Chemistry Education х CIP Program 15.0612 Technology х 13.0301 Alt. Route for Sec. Teacher Certification х 16.0101 Languages, Literatures, & Cultures х 13.0402 Director of Special Education х 16.0101 Lang, Lit, & Cultures (B.A./MA.) х х 13.0409 Education Admin. & General Admin. 19.0101 Family and Consumer Sciences х х 13.0411 Education Admin. & Superintendent х 23.0101 English х 13.0499 Educ, Adm, & Chief School Bus, Official х х 23.1301 Writing х х 23.1301 Teaching of Writing High/Middle School х 25.0101 School Librarianship 26.0101 Biological Sciences х х 27.0101 Mathematics х 42.2805 School Psychology х 31.0501 Kinesiology and Recreation х 51.3805 Family Nurse Practitioner Х 40.0501 Chemistry х 51.3805 Gerontological Nurse Practitioner х Doctoral Level 40.0699 Hydrogeology х 42.0101 Psychology х х CIP Program AND EAD PLD 42.2803 Clinical-Counseling Psychology х х 43.0104 Criminal Justice Sciences х х 13.0301 Curriculum and Instruction х 44.0701 Master of Social Work х 13.0401 Educational Administration х х 13.1001 Special Education 45.0301 Archaeology х х х 45.0601 Applied Economics х х 13.1311 Mathematics Education х 45.1001 Political Science х х 23.0101 English Studies х 45.1101 Sociology х х 26.0101 Biological Sciences х 50.0501 Theatre х 42.2805 School Psychology х х 50.0501 M.F.A. in Theatre х 51.3808 PhD in Nursing х 50.0701 Art 51.0204 Audiology х Х х

FACTBOOK 2010-2011



### REFERENCE PEER INSTITUTIONS

#### Illinois Board of Higher Education Comparison Group for

InstitutionStaUniversity of Alabama, BirminghamANorthern Arizona UniversityAUniversity of California, Santa CruzCUniversity of Northern ColoradoCFlorida Atlantic UniversityF	L Z A D L
Northern Arizona UniversityAUniversity of California, Santa CruzCUniversity of Northern ColoradoC	Z A O L
University of California, Santa CruzC.University of Northern ColoradoC.	A O L
University of Northern Colorado C	C L L
•	Ľ Ľ
Florida Atlantic University	Ĺ
University of South Florida F.	
Georgia State University G	A
Illinois State University II	
Ball State University	J
Indiana State University, Terre Haute	J
Indiana University, Indianapolis	J
University of Louisville K	Y
University of New Orleans L	4
Western Michigan University M	Ι
University of Missouri, Kansas City M	0
University of Southern Mississippi M	S
University of North Carolina, Greensboro N	С
Rutgers University, Camden Campus N	J
SUNY at Albany N	Y
Cleveland State University O	Η
Ohio University, Athens O	Η
University of Toledo O	Η
University of South Dakota, Vermillion SI	)
University of Memphis T	N
Texas A & M University, Commerce	X
Texas Woman's University T.	X
University of Houston, University Park T.	X
University of North Texas T.	X
University of Texas, Dallas T.	X
University of Wisconsin, Milwaukee W	Τ

Illinois Board of Higher Education Peer Group				
Institution	State			
Illinois State University	IL			
Ball State University	IN			
Wichita State University	KS			
Central Michigan	MI			
Western Michigan University	MI			
University of North Carolina, Charlotte	NC			
University of North Carolina, Greensboro	NC			
Bowling Green State University	OH			
Miami University	OH			
Portland State University	OR			
Old Dominion	VA			

Benchmark Group used for most Comparison Studies				
Institution	State			
University of California, Riverside	CA			
University of California, Santa Cruz	CA			
Illinois State University	IL			
Ball State University	IN			
University of North Carolina, Greensboro	NC			
Bowling Green State University	OH			
Miami University	OH			
Clemson University	SC			
University of Wisconsin, Milwaukee	WI			





#### STUDENT TERMS

**Census Day**: The University's official date for enrollment. The first day of class following the 10<sup>th</sup> day of class in each semester. **Certificates:** Illinois State University currently offers three types of certificates at the graduate level:

• **Graduate Certificate**: Requires a minimum of nine but no more than 17 semester hours of graduate courses beyond the bachelor's degree. This type of certificate is **not** approved/reviewed by the Illinois Board of Higher Education (IBHE).

• **Post-Baccalaureate Graduate Certificate:** Requires a minimum of 18 semester hours of graduate courses beyond the baccalaureate degree, but less than required for a masters' degree. This type of certificate is approved/reviewed by the IBHE.

• **Post-Master's Graduate Certificate:** Requires a minimum of 24 semester hours of graduate courses beyond the master's degree but less than a doctoral degree. This type of certificate is approved/reviewed by the IBHE.

**CIP Codes:** Classification of Instructional Programs (CIP) A federal coding system used to provide a taxonomic scheme that will support the accurate tracking, assessment, and reporting of fields of study and program completions activity.

**Cohort**: The number of new beginning freshmen in a given fall semester. Used in calculating retention of students returning for their second fall semester and in calculating University graduation rates.

Credit Hour: A standard unit of measuring course work; credit hours are assigned to a particular course and count toward graduation.

**Degree Program:** A program which has specific requirements and number of credits, including a common core for all students seeking a particular degree. Degree programs are approved through a curricular process through the Illinois Board of Higher Education.

Full-Time Enrollment: For undergraduate students – 12 or more credit hours; for graduate students nine or more credit hours per semester.

Full-Time Equivalent (FTE): Total number of credit hours divided by 15 for undergraduate students; and by nine for graduate students.

**Grade Point Average (GPA):** The total number of grade points divided by the total graded semester hours attempted at Illinois State University. **Graduation Rate**: Total number of new beginning freshmen students who complete their degree within 6 years of normal time divided by the number in the original cohort.

Headcount: The count of each student enrolled at the University.

Interdisciplinary: A program or course that spans two or more academic disciplines.

**Major or Program**: A cohesive combination of courses, including introductory, intermediate, and advanced course work, that designates a student's primary area of specialization.

Minorities: Excludes White, Not Reported and Non-Resident Alien following IPEDS and the Department of Education categories.

Native Students: Students who start as new beginning freshmen at Illinois State University.

**New Beginning Freshmen**: First-time, first year students who have not attended any college since graduating from high school (includes students who attend a college or university the summer after high school graduation, students with advanced placement credits, and students who took courses for college credit while attending high school).

**New Students:** Students attending Illinois State University for the first time (Illinois State University baccalaureate recipients entering their first semester working on a second bachelor's degree are considered readmitted students).

**Non-Degree Seeking:** A student who has not been admitted to a program leading toward a degree; these include unclassified students, students-atlarge, and students working toward a non-IBHE approved/reviewed graduate certificate.

Non-Resident: A student whose principal residence is not in Illinois.

Non-Resident Alien: International students who are neither a citizen nor a permanent resident of the United States.





#### STUDENT TERMS (CONTINUED)

**On-and Off-Campus**: Students are considered "off-campus" if all of their courses meet at a location other than a University facility; they are considered an "on-campus" student if any or all of their courses meet at a University facility.

Retention Rate: Number of new beginning freshmen who return for their second fall semester divided by the original cohort.

**Semester:** A semester at Illinois State is the 16-week academic session offered each fall and spring. The summer session is not considered a semester. **Show Rate:** Ratio of students who enrolled compared to the number who were accepted.

**Transfer Student:** Students who previously attended one or more semesters at a community or four-year college after graduating from high school (whether or not any course work was completed).

Unclassified Students: A person who desires to take classes at the University without working toward a specific degree.

Yield Rate: Ratio of the number of students who were accepted compared to the number of students that applied.

#### **EMPLOYEE TERMS**

Administrative/Professional: Appointments primarily for the purpose of mission support and include a wide range of responsibilities.

•Administrative (A): Employees with primary executive, administrative and managerial assignments. These assignments involve planning, organizing, managing and directing the university and its sub units with a reporting line of three levels from the President and a salary level of 55.

•Managerial (M): These employees are considered to be primary policy decision making administrators who report directly to the President or to one of the Vice Presidents of the University. This group would include the President, Vice Presidents, Deans and Associate Vice Presidents.

•Professional (P): All Administrative/Professional employees who are not designated as Administrative (A) or Managerial (M). Civil Service: Civil Service positions are governed by the State Universities Civil Service System. Candidates must demonstrate their ability to perform by passing a test specifically designed for the job. Areas of Civil Service employment include professional, technical, clerical, crafts, and service. The civil service system has four classifications of employees:

•Exempt: Excluded from overtime provisions of the Fair Labor Standards Act; typically managers and administrators.

•Non-Exempt: Paid by the hour and eligible for overtime under provisions of the Fair Labor Standards Act.

•Negotiated: Civil Service employees belonging to a union with a negotiated contract.

•Extra Help: Hired to work without benefits for a limited time (up to 900 hours) and without requirement of a civil service examination. Emeritus: Retired faculty with rank who continue employment at Illinois State University are accorded the privilege of retaining their professorial title after retirement with the added designation of the word "emeritus" or "emerita."

**Faculty**: Any Tenure-Track or Non-Tenure Track appointment, ranked or unranked, for the purpose of instruction, organized research, and/or public service in one of the academic (credit hour producing) departments and related areas.

Departmental: Faculty teaching in an academic department.

Non-departmental: Faculty in a non-academic department such as University College instructors.

Lab School Associates: Appointments that do not hold rank in an academic department and are assigned primarily to Thomas Metcalf School or University High School.

Library Faculty: Hold academic rank and are assigned primarily to the Library.

Full-time: A work schedule of 37.5 to 40 hours per week; considered to be 100 percent.





#### **EMPLOYEE TERMS (CONTINUED)**

**Minorities: Excludest** White, Not Reported and Non-Resident Alien. Following IPEDS and the Department of Education categories. **Non-Tenure Track**: Appointments for full and part-time positions are for a specific purpose and for a specified period of time appropriate to that purpose. No time served in any of the non-tenure track titles counts toward fulfillment of a probationary period leading to tenure. **Part-time:** A work schedule of less than 100 percent.

**Tenure:** Tenure is an important means of protecting the rights of members of the faculty to freedom of inquiry, research, discourse, teaching, learning, and publications. Tenure entails the faculty member's obligation to strive continuously to improve competence and to cooperate with colleagues in an effort to improve the quality of scholarship and teaching at the institution. The freedom and security provided through academic tenure are fundamental to the success of a university in fulfilling its obligations. After the expiration of a probationary period, faculty have permanent or continuous tenure, and their service should be terminated only for adequate cause, except in the case of retirement for age, or under extraordinary circumstances because of financial exigencies.

**Tenured/Tenure Track**: Tenure is granted by the University under the authority granted to the President by the Board of Trustees. Tenure appointments are held only in academic departments or similar academic units.

**Rank:** The academic ranks that are conferred for tenure at Illinois State University are: Professor, Associate Professor, and Assistant Professor. Promotion within the academic ranks is recommended by the Provost to the President for approval.

#### **OTHER TERMS**

**IBHE:** Illinois Board of Higher Education, the statewide planning and coordinating board for higher education in Illinois, approves/reviews degree programs, provides budget recommendations to the Governor and General Assembly, administers a variety of grant programs, approves operating authority for independent institutions, engages in master planning, and maintains comprehensive higher education databases.

**IPEDS:** The Integrated Postsecondary Education Data System conducted by National Center of Education Statistics (NCES). IPEDS began in 1986 and involves annual data collections. Survey data are required from all postsecondary institutions that have a Program Participation Agreement (PPA) with the Office of Postsecondary Education, U.S. Department of Education. IPEDS also requests limited data from approximately 3,000 other schools offering postsecondary education programs.

# CAMPUS MAP





1 Adelaide Soccer Field B3

- 2 Allen Theatre F6
- Alumni Center A7
- 4 Atkin Hall E2
- 5 Bone Student Center C6
- Braden Auditorium C6
- Brown Ballroom C6
- 8 Bowling and Billiards Center C8 9 Campus Religious Center D9
- 10 Capen Auditorium D6
- 11 Cardinal Court B5
- 12 Carter Harris Building B5
- 13 Centennial East F7
- 14 Centennial West F6
- 15 Center for Intercultural Relations C8
- 16 Center for the Performing Arts E7 17 Center for the Visual Arts F5
- 18 Colby Hall F2
- 19 College of Business Building ES

- 20 Cook Hall D6 21 DeGarmo Hall D5 22 Duffy Bass Field B4 23 Edwards Hall D6

- 24 Energy House B10 25 Eyestone School Museum C1 26 Facilities Planning Building F1
- 27 Fairchild Hall D4 28 Feeney Dining Center E3
- 29 Fell Hall ES

- 29 Fell Hall E5 30 Felmley Hall D7 31 Gregory Street Property A1 32 Gregory Street Complex A1 33 Hamilton Hall E3
- 34 Hancock Stadium C4
- 35 Hayden Auditorium D5
- 36 Haynie Hall C2
- 37 Heating Plant D5 38 Hewett Hall D10
- 39 Honors Program E10
- 40 Horton Field House C3
- 41 Hovey Hall D8
- 42 Hudelson Building B5
- 43 In Exchange E8
- 44 InfoCentre C6
- 45 Instructional Technology and Development Center D3
- 46 John Green Food Service Building B6
- 47 Julian Hall D8

- 48 Kaufman Football Building C4 49 Kemp Recital Hall F6 50 Linkins Dining Center C2 51 Manchester Hall D10 52 Marian Kneer Softball Stadium B2
- 53 McCormick Hall E5
- 54 Metcalf School D5

- 59 Nelson Smith Building C1
- 60 Office of Residential Life Building E4 61 Old Union E7
- 62 Parking and Transportation Building, Bill Waller B7
- 63 Parking Garage, North University Street C6 64 Parking Garage, School Street F8
- 65 Parking Garage, South University Street F4 66 Parking, Visitor C7 and F4
- 67 Planetarium D8
- 68 Professional Development Annex D3 69 Professional Development Building D3
- 70 Quad E6
- 71 Rachel Cooper D4
- 72 Rambo House D5
  - 73 Recreation Services Building C5
- 74 Redbird Arena C2
- 75 Ropp Agriculture Building C5

- 76 Schroeder Hall D6
- 77 Science Laboratory Building D9 78 Shelbourne Apartments B10
- 79 Southeast Chiller Plant F9
- 80 Stevenson Hall E8
- 81 Stroud Auditorium B6
- 82 Student Accounts Building D2
  83 Student Fitness and Kinesiology Recreation Building (under construction) E4
- 84 Student Recreation Building C10 85 Student Services Building C5
- 86 Turner Hall C3
- 87 University Galleries F5
- 88 University High School B5
- 89 University High School Tennis Courts B5
- 90 University (President's) Residence A3
- 91 Vidette Building C6
- 92 Vitro Center B5
- 93 Watterson Dining Center E10
- 94 Watterson Towers E9
- 95 Weibring Golf Club A2
- 96 Westhoff Theatre F6
- 97 Whitten Hall E3
- 98 Wilkins Hall C2
- 99 Williams Hall E7 100 Wright Hall B2
- 101 211 North University Street C5

- 54 Metcair School D5 55 Milner Library C7 56 Motorcycle Driving Range A1 57 Motorcycle Safety Program Office C7 58 Moulton Hall D7