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Quick Glance





QUICK GLANCE BOARD OF TRUSTEES & UNIVERSITY ADMINISTRATORS

Board of Trustees Current Ad			Current Administr	rators
	Term Expires			
Rocky Donahue - Chair	January 2019	Larry Dietz	President	
Bob Churney	January 2019	Jan Murphy	Vice President for	Academic Affairs and Provost
Robert Dobski	January 2023	Daniel Stephens	Vice President for	Finance and Planning
Julie Annette Jones	January 2023	Levester Johnson	Vice President for	Student Affairs
Mary Ann Louderback	January 2019	Pat Vickerman	Vice President for	University Advancement
John Rauschenberger	January 2023			
Sharon Rossmark	January 2023			
Sarah Aguilar	Student Trustee			
	Pas	st and Current Presidents		
Charles E. Hovey	1857-1862	David K	a. Berlo	1971-1973
Richard Edwards	1862-1876	Gene A.	. Budig	1973-1977
Edwin C. Hewett	1876-1890	Lloyd W	Vatkins	1977-1988
John W. Cook	1890-1899	Thomas	Wallace	1988-1995
Arnold Thompkins	1899-1900	David A	A. Strand	1995-1999
David Felmley	1900-1930	Victor J	ohn Boschini Jr.	1999-2003
Harry A. Brown	1930-1933	Al Bow	man	2003-2013
Raymond W. Fairchild	1933-1955	Timothy	/ Flanagan	2013-2014
Robert G. Bone	1956-1967	Larry D	ietz	2014-Present
Samuel J. Braden	1967-1970			



QUICK GLANCE

UNIVERSITY Illinois' first public university DEANS, DEPARTMENT CHAIRS, & SCHOOL DIRECTORS – FALL 2018

	Dean, Dr. Todd McLoda
Department of Agriculture	Chair, Dr. Robert Rhykerd
Department of Criminal Justice Sciences	Chair, Dr. Brent Teasdale
Department of Family and Consumer Sciences	Chair, Dr. Ani Yazedjian
Department of Health Sciences	Chair, Dr. Chris Grieshaber
School of Information Technology	Director, Dr. Mary Elaine Califf
School of Kinesiology and Recreation	Director, Dr. Daniel Elkins
Department of Military Science	Chair, Lt. Colonel John D. Cross
Department of Technology	
	Dean, Dr. Diane Zosky*
School of Biological Sciences	Director, Dr. Craig Gatto
Department of Chemistry	
School of Communication	Director, Dr. Steve Hunt
Department of Communication Sciences and Disorders	Chair, Dr. Ann Beck
Department of Economics	Chair, Dr. Rachel Bowden*
Department of English	Chair, Dr. Christopher De Santis
Department of Geography-Geology	Chair, Dr. Dagmar Budikova
Department of History	Chair, Dr. Ross Kennedy
Department of Languages, Literatures, and Cultures	Chair, Dr. Julie Lynd*
Department of Mathematics	Chair, Dr. George Seelinger
Department of Philosophy	Chair, Dr. Chris Horvath
Department of Physics	Chair, Dr. Dan Holland
Department of Politics and Government	Chair, Dr. T.Y. Wang
Department of Psychology	Chair, Dr. Scott Jordan
School of Social Work	Director, Dr. Doris Houston*
Department of Sociology/Anthropology	Chair, Dr. Joan Brehm*
	Dean, Dr. Ajay Samant
Department of Accounting	Chair, Dr. Deborah Seifert
Department of Finance, Insurance, and Law	
Department of Management & Quantitative Methods	Chair, Dr. Roberta Trites*
Department of Marketing	Chair, Dr. Horace Melton
College of Education	Dean, Dr. Kevin Laudner*
School of Teaching and Learning	
Department of Educational Administration & Foundations	
Department of Special Education	Chair, Dr. Stacey Jones-Bock
College of Fine Arts	Dean, Jean M. K. Miller
School of Art	*
School of Music	Director, Dr. Stephen Parsons
School of Theatre and Dance	Director, Ms. Janet Wilson
	Dean, Dr. Judy Neubrander
University Libraries	Dean, Dr. Shari Zeck*



QUICK GLANCE UNIVERSITY FACTS - FALL 2018

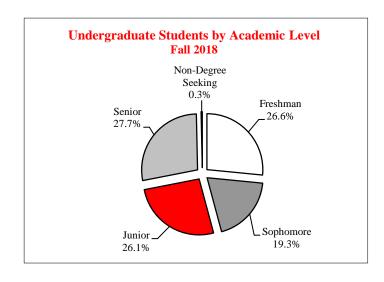
<u>Enrollment</u>	Total	Retention and Graduation Rates		Milner Library Holdings	
Undergraduate	18,107	FTIC returning for second fall	78.6%	Volumes	1,435,309
Graduate	2,528	6-Year Graduation rate	69.1%	Printed and electronic periodicals	106,977
Total	20,635	(before 7th fall)	09.1%	-	
				Research and Sponsored Programs	
Enrollment by Gender		Living Alumni		Proposals Awarded	209
Male	8,931	Illinois	131,825	Funds Awarded in Fiscal Year 18	24.2 million
Female	11,678	Other U.S. States	48,472		
Non-Binary or Not Disclosed	26	Foreign Countries	1,560	Grounds, Buildings, and Facilities	
		Locations Unknown	33,135	ISU has 1,110 acres and 188 buildings. The	estimated
Enrollment by Race/Ethnicity		Total	214,992	replacement value of the facilities is \$3.8 bil	lion.
American Indian/Alaskan Native	22				
Black or African American	1,827	Student Financial Aid		Fall 2018 Tuition & Fees Per Credit Hour - I	<u>New</u>
Asian	434	77.7 percent (17,456) of all student	s received	Students (State Resident)	
Hispanic	2,133	financial support in Fiscal Year 20:	18.	Undergraduate	\$466.41
Hawaiian or Pacific Islander	19			Graduate	\$485.87
White	14,986	Student Housing			
Two or More Selections	629	29.4 percent of students live in on-	campus	Fiscal Year 2018 Operating Expenditures	
No Response	70	housing; another 0.5 percent live in	off-	\$450 million	
Non-U.S. Citizen	515	campus, University-owned housing			
				University Accreditation Agencies	
New Students Fall 2018		<u>University Employees</u>		Higher Learning Commission of the North C	'entral
4-Year College Transfers	305	Departmental Faculty	1,326	Association of Colleges and Schools and Co	uncil for
Community College Transfers	1,509	Non-Departmental Faculty	61	the Accreditation of Educator Preparation (fo	ormerly
First Time in College (FTIC) Cohort	3,689	Library Faculty	23	NCATE)	
Average ACT Score	23.2	Lab School Faculty	95		
		Administrative/Professional	736	Student to Faculty Ratio	
Degrees Conferred in Fiscal Year 2018		Civil Service	1,463	19:1	
Baccalaureate	4,478	Total	3,704		
Masters	677				
Certificates	143				
Doctoral/First Professional	50				
Total	5,348				

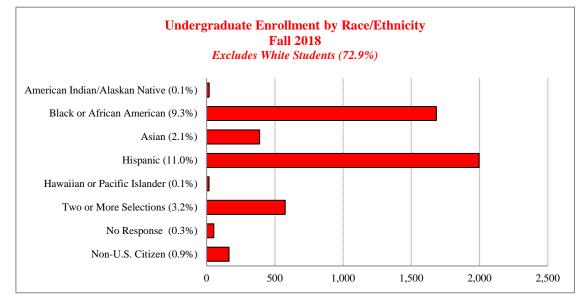


QUICK GLANCE UNDERGRADUATE STUDENTS – FALL 2018

Academic Level	<u>Headcount</u>	\underline{FTE}^1	Average Age
Freshman	4,808	4,507	18.4
Sophomore	3,488	3,279	19.7
Junior	4,728	4,348	21.1
Senior	5,020	4,391	22.6
Non-Degree Seeking Undergraduate	63	35	21.3
Total	18.107	16.559	

¹ Undergraduate Full-Time Equivalency (FTE) = Sum of Credit Hours / 15





4

Headcount

19

Race/Ethnicity

American Indian/Alaskan Native

Black or African American 1,683 Asian 388 Hispanic² 1,997 Hawaiian or Pacific Islander 18 White 13,209 Two or More Selections³ 576 No Response 53 Non-U.S. Citizen 164 Total 18,107

² Hispanic students of any race are reported as Hispanic

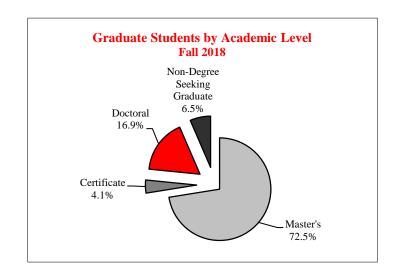
³ Excludes Hispanic

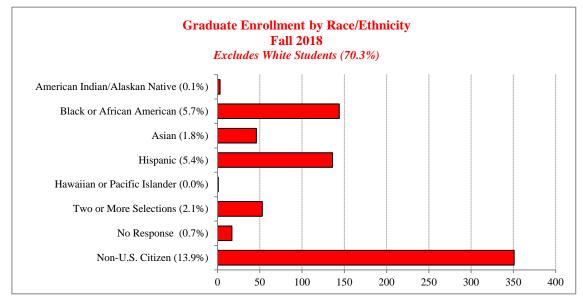


QUICK GLANCE GRADUATE STUDENTS – FALL 2018

Academic Level	<u>Headcount</u>	<u>FTE</u> ¹	Average Age
Master's	1,832	1,225	28.1
Certificate	104	51	34.9
Doctoral/First Professional	428	225	36.5
Non-Degree Seeking Graduate	164	56	36.2
Total	2,528	1,556	

¹ Graduate Full-Time Equivalency (FTE) = Sum of Credit Hours / 12





Race/Ethnicity	Headcount
American Indian/Alaskan Native	3
Black or African American	144
Asian	46
Hispanic ²	136
Hawaiian or Pacific Islander	1
White	1,777
Two or More Selections ³	53
No Response	17
Non-U.S. Citizen	351
Total	2,528

² Hispanic students of any race are reported as Hispanic

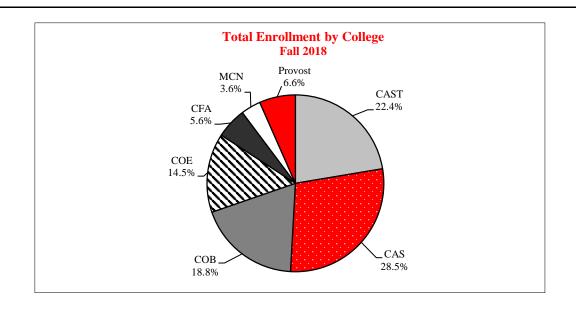
³ Excludes Hispanic



QUICK GLANCE COLLEGE ENROLLMENT BY RACE/ETHNICITY – FALL 2018

	American Indian/	Black/African			Hawaiian/		Two or More	No	Non-U.S.	
	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ³	Pacific Islander	White	Selections ⁴	Response	<u>Citizen</u>	<u>Total</u>
College ¹										
Applied Science and Technology	6	461	115	464	6	3,294	135	10	123	4,614
Arts and Sciences	4	595	100	699	7	4,092	206	19	165	5,887
Business	4	296	90	363	2	2,890	112	16	109	3,882
Education	5	151	43	263	1	2,423	74	12	13	2,985
Fine Arts	1	99	26	131	2	818	37	10	31	1,155
Mennonite College of Nursing	1	20	24	56	1	632	12	1	2	749
Office of the Provost ²	1	205	36	157		837	53	2	72	1,363
Total	22	1,827	434	2,133	19	14,986	629	70	515	20,635

¹ Primary College



² Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate students.

³ Hispanic students of any race are reported as Hispanic

⁴ Excludes Hispanic



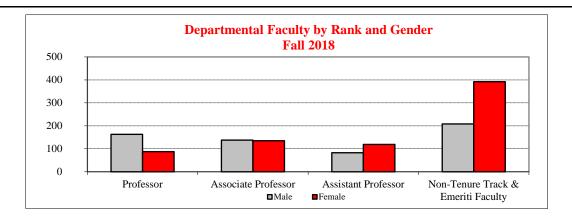
QUICK GLANCE DEPARTMENTAL FACULTY CHARACTERISTICS – FALL 2018

Percent Appointment

		Gender		_	1 0100	one reponitinent	
Rank	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Rank</u>	Full-Time	Part-Time	<u>Total</u>
Professor	163	88	251	Professor	245	6	251
Associate Professor	138	135	273	Associate Professor	258	15	273
Assistant Professor	83	119	202	Assistant Professor	196	6	202
Other ¹	208	392	600	Other ³	193	407	600
Total	592	734	1,326	Total	892	434	1,326
Race/Ethnicity		Number	Percent		Т	enure Status	
American Indian/Alaska	n Native	2	0.2		Tenured/Tenure	e	
Black or African Americ	can	44	3.3	Years of Service	Track	Non-Tenure	<u>Total</u>
Asian		77	5.8	0-3 Years	134	223	357
Hispanic ¹		31	2.3	4-6 Years	91	103	194
Hawaiian or Pacific Isla	nder			7-9 Years	102	80	182
White		1,003	75.6	10-14 Years	121	78	199
Two or More Selections	2	12	0.9	15-19 Years	133	45	178
No Response		124	9.4	20 or More Years	145	71	216
Non-U.S. Citizen		33	2.5	Total	726	600	1,326
Total		1,326	100.0				

Gender

³ Non-Tenure Track & Emeriti Faculty



¹ Hispanic students of any race are reported as Hispanic

² Excludes Hispanic



Organizational Charts





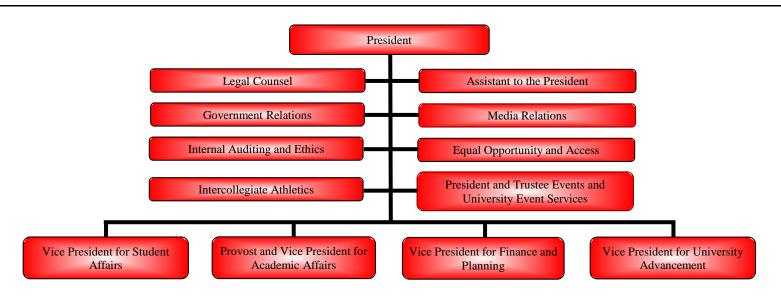
ORGANIZATIONAL CHARTS PRESIDENT - LARRY DIETZ

Larry Dietz serves as the 19th president of Illinois State University, a position he assumed on March 22, 2014. During his tenure the University has seen record enrollment, including increases in enrollment of students from unrepresented groups, while maintaining high academic quality. Illinois State University continues to be ranked among the top universities in the United States, recognized for its strong retention and graduation rates, and very low student loan default rate. The University has achieved record fundraising in recent years and initiated its second comprehensive campaign, Redbirds Rising: The Campaign for Illinois State University. Despite difficult economic times in Illinois, Illinois State University has remained strong and stable under President Dietz's leadership and is making plans to reach new heights in the future.

Dietz came to Illinois State University in June 2011 as vice president for Student Affairs and tenured associate professor in the Department of Educational Administration and Foundations. Previously, he served as vice chancellor for Student Affairs at Southern Illinois University Carbondale (SIUC) for 10 years. Dietz also served as special assistant to the chancellor at SIUC and as a tenured associate professor in educational administration and higher education. Prior to his tenure there, he served as vice chancellor for Student Affairs and Enrollment Management, among other leadership positions, at the University of Missouri-Kansas City and in leadership positions at Iowa State University.

Dietz earned a Ph.D. in higher education administration and a master's degree in higher education and student personnel from Iowa State University. He has a bachelor's degree in political science from Southern Illinois University. He attended the Institute for Educational Management at Harvard University, a Fulbright International Education Seminar for Administrators in Germany and the Harvard Management Development Program.

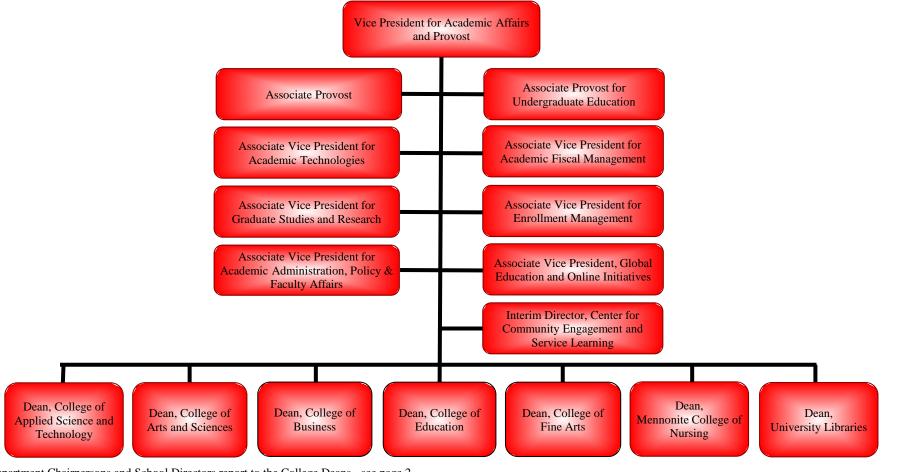
A strong supporter of global education, Dietz has implemented plans to enhance diversity, support global learning, and create a global campus environment at Illinois State University. His international experiences include representing the American Universities Iraq Consortium on a panel with Prime Minister Al-Malaki and representing SIUC at the Iraq Education Initiative in Baghdad. In addition, he had responsibility for SIUC's campus in Japan and has negotiated agreements with institutions in China, Malaysia, Kuwait, Germany, and the Czech Republic.





ORGANIZATIONAL CHARTS VP FOR ACADEMIC AFFAIRS & PROVOST – JAN MURPHY

Dr. Jan Murphy is the Interim Vice President for Academic Affairs and Provost at Illinois State University. She joined the University in 1986 as an Assistant Professor of family and consumer sciences, becoming a full professor in 1995. She served as the University's Associate Provost for more than 10 years and has previously served as Interim Provost. Her roles in the College of Applied Science and Technology include interim dean, assistant dean, associate dean, and chair of the Department of Family and Consumer Sciences. She has also served as director of Campus Dining Services.



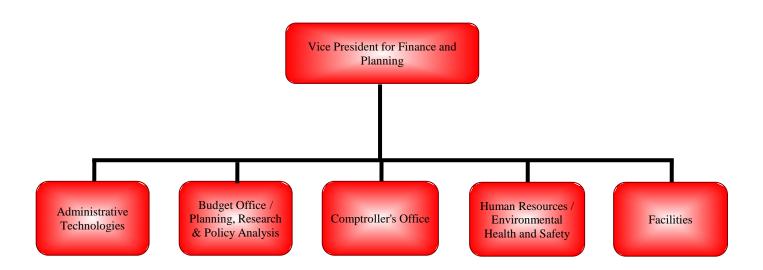
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Department Chairpersons and School Directors report to the College Deans - see page 2.



ORGANIZATIONAL CHARTS VP FOR FINANCE & PLANNING – DAN STEPHENS

Mr. Dan Stephens became Vice President for Finance and Planning at Illinois State University in April 2017. He was appointed Treasurer of the Board of Trustees of Illinois State University on July 21, 2017. Mr. Stephens has served in various financial management capacities, most recently as the associate vice chancellor of finance for the University of North Texas System in Dallas. Dan has also held senior financial leadership roles with the University of Idaho, Jacksonville University in Florida, and Central Michigan University. Prior to his work in higher education, he spent over 15 years in audit, accounting, and financial leadership for several private corporations. Mr. Stephens earned his Master of Business Administration in Finance from the University of North Florida and his BBA degree with high honors in Accounting from Georgia Southern University. He was licensed as a CPA in 1985.

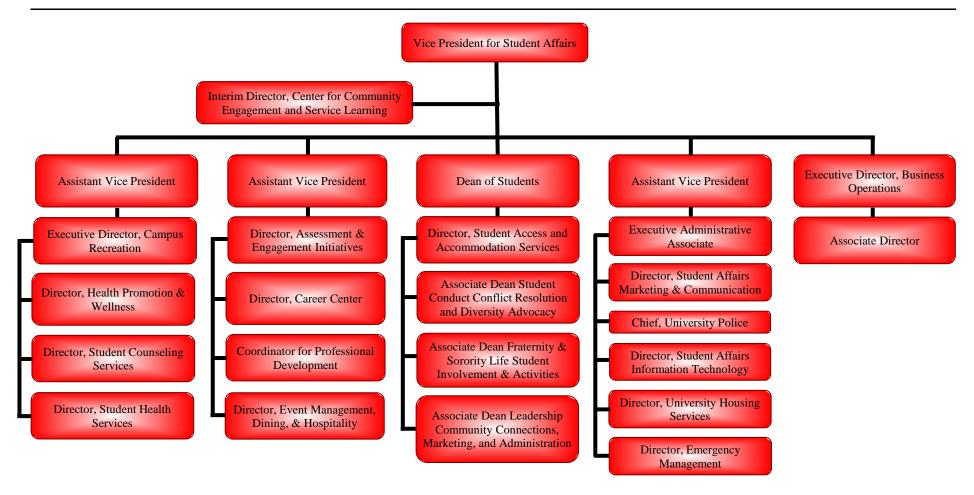




ORGANIZATIONAL CHARTS VP FOR STUDENT AFFAIRS – LEVESTER JOHNSON

Dr. Levester Johnson became the Vice President for Student Affairs in July of 2016. Johnson has over 30 years of experience within student affairs including over 20 years at the Vice President level. He has held numerous leadership positions within professional organizations including NASPA-Student Affairs Administrators in Higher Education where he served as the first Chair of the Board of Directors and was recognized as a Pillar of the Profession. A native of Milwaukee, WI, Johnson holds a B.A. degree in broadcast communications from Marquette University, a M.S. degree in college student personnel from Southern Illinois University, and an Ed.D. degree in higher education administration from Indiana University.

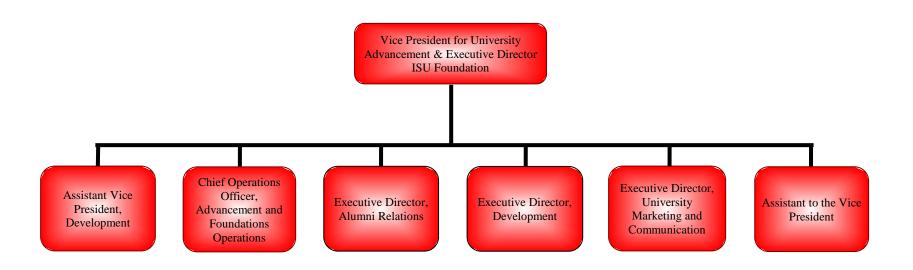
Johnson has also been recognized throughout Higher Education for his innovative and effective use of social media in engaging campus communities. He is often asked to speak on the topic of social media within the U.S. and abroad.





ORGANIZATIONAL CHARTS VP FOR UNIVERSITY ADVANCEMENT – PAT VICKERMAN

Pat Vickerman is the Vice President for University Advancement at Illinois State University. He served as Senior Associate Vice President for University Advancement from 2013 until September 2014 when he became Interim Vice President. He was named Vice President in May 2015. Pat has more than 20 years of experience in higher education fundraising including serving as a planned giving specialist in the University of Iowa's first \$1 billion campaign, campaign director for Iowa State University's \$867 million campaign, and vice president for Bradley University's \$163 million campaign. The \$150 million Redbird Rising: The Campaign for Illinois State was launched last year and is the most ambitious fundraising campaign in the University's history. Emphasizing the importance of giving in advancing an institution's mission and fostering a deeper level of engagement with donors have been hallmarks of Vickerman's career. Vickerman is an active member of the Council for Support and Advancement of Education, Partnership for Philanthropic Planning, and the Chicago Council on Planned Giving. He earned his bachelor's and master's degrees from the University of Iowa.





Students





STUDENTS – NEW

Applicants, Acceptances, & Enrollments – Fall 2018

First Time in College Students ¹	Applicants ²	Acceptances	Total Enrollments	Yield Rate ³	Total Show Rate ³
American Indian or Alaskan Native	9	8		89%	0%
Black or African American	2,384	1,725	495	72%	29%
Asian	456	426	81	93%	19%
Hispanic ⁴	2,766	2,421	524	88%	22%
Hawaiian or Pacific Islander	8	6	2	75%	33%
White	6,707	6,414	2,433	96%	38%
Two or More Selections ⁵	420	376	126	90%	34%
No Response	63	52	11	83%	21%
Non-U.S. Citizen	73	64	17	88%	27%
Total	12,886	11,492	3,689	89%	32%
New Undergraduate Transfer Students ¹	Applicants ²	Acceptances	Total Enrollments	Yield Rate ³	Total Show Rate ³
American Indian or Alaskan Native	6	6	4	100%	67%
Black or African American	248	219	126	88%	58%
Asian	80	75	33	94%	44%
Hispanic ⁴	307	279	154	91%	55%
Hawaiian or Pacific Islander					
White	2,257	2,157	1,421	96%	66%
Two or More Selections ⁵	100	91	55	91%	60%
No Response	12	12	5	100%	42%
Non-U.S. Citizen	34	29	19	85%	66%
Total	3,044	2,868	1,817	94%	63%
New Graduate Students	Applicants ²	Acceptances	Total Enrollments	Yield Rate ³	Total Show Rate ³
American Indian or Alaskan Native	1	1	1	100%	100%
Black or African American	103	64	40	62%	63%
Asian	46	27	13	59%	48%
Hispanic ⁴	85	57	42	67%	74%
Hawaiian or Pacific Islander					
White	961	675	428	70%	63%
Two or More Selections ⁵	38	27	17	71%	63%
No Response	9	9	4	100%	44%
Non-U.S. Citizen	499	362	154	73%	43%
Total	1,742	1,222	699	70%	57%

¹ Excludes non-degree seeking undergraduate students

² Only applicants with completed applications were included in these counts.

³ Yield rate is the ratio of students who were accepted compared to those who applied, while show rate is the ratio of students who enrolled compared to those accepted.

⁴ Hispanic students of any race are reported as Hispanic

⁵ Excludes Hispanic 13 FACTBOOK - FALL 2018



STUDENTS — NEW FIRST TIME IN COLLEGE TEST SCORES – FALL 2018

Submitted ACT Scores

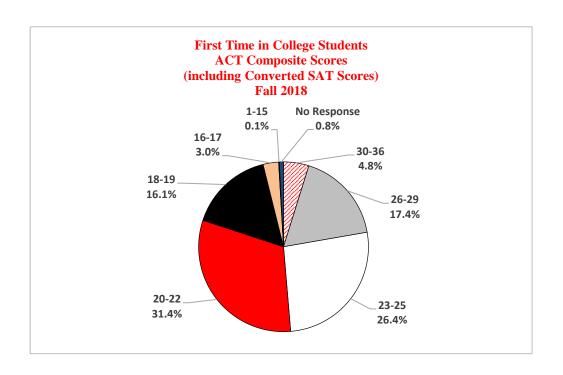
Composite Range	<u>Number</u>	Percent	Cumulative
30-36	144	3.9	3.9
26-29	413	11.2	15.1
23-25	572	15.5	30.6
20-22	632	17.1	47.7
18-19	301	8.2	55.9
16-17	53	1.4	57.3
1-15	11	0.3	57.6
No Response	1,563	42.4	100.0

Submitted SAT Scores

Composite Range	Number	Percent	Cumulative
1401-1600	43	1.2	1.2
1201-1400	516	14.0	15.2
1001-1200	1462	39.6	54.8
801-1000	574	15.6	70.3
601-800	5	0.1	70.5
1-600			70.5
No Response	1089	29.5	100.0

ACT Scores (including Converted SAT Scores)

Composite Range	<u>Number</u>	Percent	Cumulative
30-36	178	4.8	4.8
26-29	643	17.4	22.3
23-25	974	26.4	48.7
20-22	1,158	31.4	80.0
18-19	593	16.1	96.1
16-17	109	3.0	99.1
1-15	5	0.1	99.2
No Response	29	0.8	100.0



14 FACTBOOK - FALL 2018



STUDENTS - NEW

FIRST TIME IN COLLEGE TEST SCORES - FALL 2014 - 2018

		Submitt	ted ACT	Scores	
Average Scores	2014	2015 ²	<u>2016</u>	2017	2018
Composite	23.8	23.6	23.6	23.4	23.2
English	23.8	24.0	23.9	23.4	23.3
Reading	24.0	24.0	23.9	23.9	23.7
Math	23.4	23.4	22.8	22.7	22.4
Science	23.4	23.5	23.3	23.1	22.9

		Submitt	ted ACT	Scores	
Average Scores by College ¹	2014	2015 ²	2016	<u>2017</u>	2018
Applied Science & Technology	23.3	23.3	23.1	22.8	22.4
Arts and Sciences	24.4	24.1	24.1	23.9	23.3
Business	23.6	23.5	23.4	23.2	22.5
Education	23.8	23.5	23.2	23.0	22.4
Fine Arts	24.9	24.4	24.8	24.5	23.9
Mennonite College of Nursing	26.5	26.7	27.1	27.3	26.7
Office of the Provost ³	22.7	22.2	21.9	21.9	21.3
Total	23.8	23.6	23.6	23.4	23.2

¹ Primary College

² As of Fall 2015, summer starters are included in first time in college student counts.

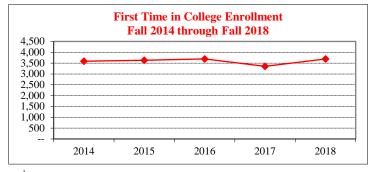
³ Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate students

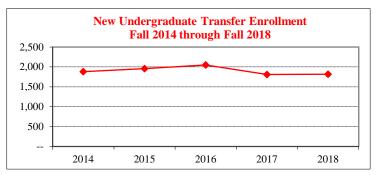


STUDENTS - NEW

$R_{\text{ACE}}/E_{\text{THNICITY}} - F_{\text{ALL}} \ 2014 \ \text{through} \ F_{\text{ALL}} \ 2018$

First Time in College Students	<u>2014</u>	2015 ³	<u>2016</u>	<u>2017</u>	<u>2018</u>
American Indian or Alaskan Native	5	3	8	4	
Black or African American	331	342	403	357	495
Asian	92	81	73	76	81
Hispanic ¹	410	396	451	403	524
Hawaiian or Pacific Islander	2	6	4	6	2
White	2,628	2,667	2,621	2,370	2,433
Two or More Selections ²	108	103	106	109	126
No Response	6	18	8	9	11
Non-U.S. Citizen	7	14	20	18	17
Total	3,589	3,630	3,694	3,352	3,689
New Transfer Students	2014	<u>2015</u> ³	<u>2016</u>	2017	2018
New Transfer Students American Indian or Alaskan Native	<u>2014</u> 1	2015 ³	<u>2016</u> 5	<u>2017</u> 3	<u>2018</u> 4
	2014 1 117	2015 ³ 1 134		·	 -
American Indian or Alaskan Native	1	1	5	3	4
American Indian or Alaskan Native Black or African American	1 117	1 134	5 150	3 124	4 126
American Indian or Alaskan Native Black or African American Asian	1 117 41	1 134 35	5 150 42	3 124 28	4 126 33
American Indian or Alaskan Native Black or African American Asian Hispanic ¹	1 117 41 155	1 134 35 157	5 150 42 164	3 124 28	4 126 33
American Indian or Alaskan Native Black or African American Asian Hispanic ¹ Hawaiian or Pacific Islander	1 117 41 155 1	1 134 35 157 1	5 150 42 164 1	3 124 28 204 1	4 126 33 154
American Indian or Alaskan Native Black or African American Asian Hispanic ¹ Hawaiian or Pacific Islander White Two or More Selections ² No Response	1 117 41 155 1 1,504	1 134 35 157 1 1,561	5 150 42 164 1 1,612	3 124 28 204 1 1,377	126 33 154 1,421
American Indian or Alaskan Native Black or African American Asian Hispanic ¹ Hawaiian or Pacific Islander White Two or More Selections ²	1 117 41 155 1 1,504 48	1 134 35 157 1 1,561 53	5 150 42 164 1 1,612 63	3 124 28 204 1 1,377 58	126 33 154 1,421 55





¹ Hispanic students of any race are reported as Hispanic

² Excludes Hispanic

³ As of Fall 2015, summer starters are included in first time in college and transfer student counts.



Students - New

$New\ U$ ndergraduate Transfers – Fall 2014 through Fall 2018

Enrollment Total	2014 1,882	2015 ¹ 1,959	2016 2,049	2017 1,810	2018 1,817
Total			,	•	
<u>Transfer Institution Type</u>	<u>2014</u>	<u>2015</u> ¹	<u>2016</u>	<u>2017</u>	<u>2018</u>
Community College	1,537	1,546	1,674	1,477	1,509
4-Year College	345	350	369	329	305
Unknown	1 002	63	6	4	3
Total	1,882	1,959	2,049	1,810	1,817
<u>Gender</u>	<u>2014</u>	<u>2015</u> ¹	<u>2016</u>	<u>2017</u>	<u>2018</u>
Male	1,032	1,036	1,070	942	925
Female	850	923	978	864	887
Non-Binary or Not Disclosed			1	4	5
Entering Academic Level	<u>2014</u>	2015^{1}	<u>2016</u>	<u>2017</u>	<u>2018</u>
Freshman (0-29 Hours)	260	673	424	271	217
Sophomore (30-59 Hours)	710	618	939	618	582
Junior (60-89 Hours)	853	608	604	846	925
Senior (90 or More Hours)	59	60	82	75	93
Associate Degree ²	<u>2014</u>	<u>2015</u> ¹	<u>2016</u>	<u>2017</u>	2018
Yes	876	N/A	315	525	531
Average Number of Hours Transferred into ISU	51.1	N/A	45.7	52.2	54.1
Average Transfer GPA	3.09	3.12	3.10	3.12	3.16

¹ As of Fall 2015, summer starters are included in transfer student counts.

² Prior to 2015, counts included expected associate degrees in addition to confirmed. After 2015, counts only include confirmed associate degrees.

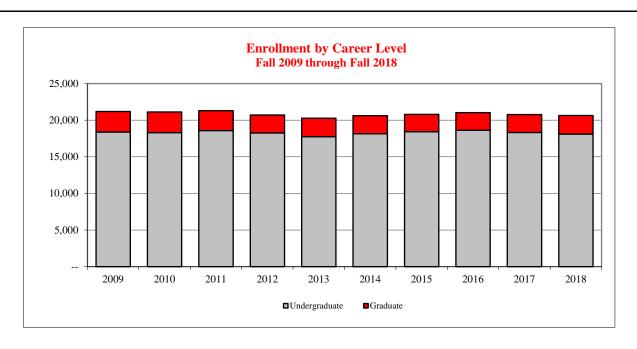


 $Career\ Level-Fall\ 2009\ through\ Fall\ 2018$

Fall Term	<u>Undergraduate</u> ¹	Graduate ²	<u>Total</u>
2009	18,389	2,795	21,184
2010	18,314	2,820	21,134
2011	18,594	2,716	21,310
2012	18,257	2,449	20,706
2013	17,749	2,523	20,272
2014	18,155	2,460	20,615
2015	18,427	2,380	20,807
2016	18,643	2,396	21,039
2017	18,330	2,454	20,784
2018	18,107	2,528	20,635

¹ Includes non-degree seeking undergraduate students

² Includes non-degree seeking graduate students





On-Off-Campus & Academic Level – Fall 2018

_	On-Campus	Off-Campus	<u>Total</u>	FTE ^{2,3}
Freshman	4,805	3	4,808	4,507
Sophomore	3,465	23	3,488	3,279
Junior	4,635	93	4,728	4,348
Senior	4,515	505	5,020	4,391
Non-Degree Seeking Undergraduate	63		63	35
Master's	1,504	328	1,832	1,225
Certificate	56	48	104	51
Doctoral/First Professional	334	94	428	225

95

19,472

Fall 2018

69

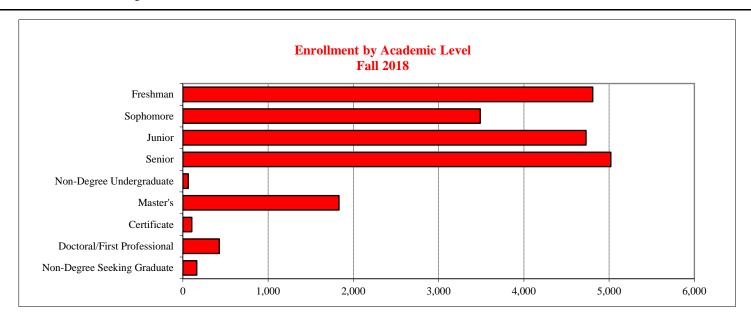
1,163

164

20,635

Doctoral/First Professional Non-Degree Seeking Graduate¹

Total



56

18,116

¹ Non-Degree Seeking Graduate was a new academic level as of fall 2015.

² Full-Time Equivalency (FTE) = Sum of Credit Hours / 15 (for undergraduate) or 12 (for graduate)

³ FTE breakouts may not sum to total due to rounding.



STUDENTS – TOTAL ENROLLMENT COLLEGE & CAREER LEVEL – FALL 2018

]	Fall 2018	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
College/Provost Office ¹			
Applied Science and Technology	4,244	370	4,614
Arts and Sciences	5,019	868	5,887
Business	3,649	233	3,882
Education	2,370	615	2,985
Fine Arts	1,016	139	1,155
Mennonite College of Nursing	626	123	749
Office of the Provost ²	1,183	180	1,363
Total	18,107	2,528	20,635

¹ Primary College

² Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate Students.

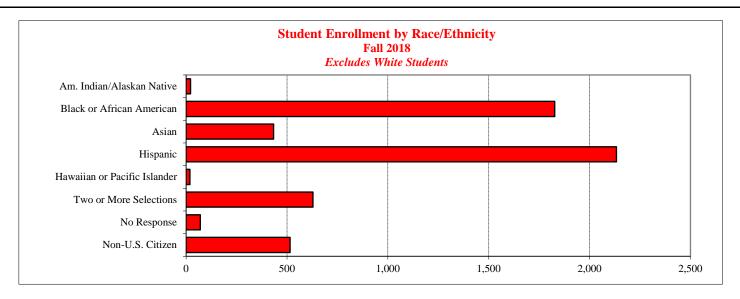


RACE/ETHNICITY & CAREER LEVEL - FALL 2018

<u> </u>	1 'ai	1 2010	
Race/Ethnicity	<u>Undergraduate</u> ³	Graduate ⁴	<u>Total</u>
American Indian or Alaskan Native	19	3	22
Black or African American	1,683	144	1,827
Asian	388	46	434
Hispanic ¹	1,997	136	2,133
Hawaiian or Pacific Islander	18	1	19
White	13,209	1,777	14,986
Two or More Selections ²	576	53	629
No Response	53	17	70
Non-U.S. Citizen	164	351	515
Total	18,107	2,528	20,635

Fall 2018

⁴ Includes non-degree seeking graduate students



¹ Hispanic students of any race are reported as Hispanic

² Excludes Hispanic

³ Includes non-degree seeking undergraduate students



UGRD ACADEMIC LEVEL, GENDER, & RACE/ETHNICITY - FALL 2018

	American Indian/	Black/African			Hawaiian/		Two or More	No	Non-U.S.	
	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ¹	Pacific Islander	White	Selections ²	Response	<u>Citizen</u>	<u>Total</u>
<u>Freshman</u>										
Male	1	274	53	297	2	1,398	82	9	19	2,135
Female	2	405	52	376	2	1,727	86	3	12	2,665
Non-Binary or Not Disclosed		1		2		4	1			8
<u>Sophomore</u>										
Male	1	137	40	164	4	1,121	48	5	8	1,528
Female	2	187	41	234	2	1,402	65	6	15	1,954
Non-Binary or Not Disclosed						6				6
<u>Junior</u>										
Male	3	148	39	216	1	1,718	68	5	23	2,221
Female	3	219	51	249	4	1,872	75	6	25	2,504
Non-Binary or Not Disclosed						3				3
<u>Senior</u>										
Male	4	128	45	197	1	1,689	73	9	16	2,162
Female	3	181	59	260	2	2,253	77	10	10	2,855
Non-Binary or Not Disclosed						3				3
Non-Degree Seeking										
Male		1	3			5	1		12	22
Female		2	5	2		8			24	41
Non-Binary or Not Disclosed										
<u>Undergraduate Total</u>										
Male	9	688	180	874	8	5,931	272	28	78	8,068
Female	10	994	208	1,121	10	7,262	303	25	86	10,019
Non-Binary or Not Disclosed		1		2		16	1			20

¹ Hispanic students of any race are reported as Hispanic

² Excludes Hispanic



Grad Academic Level, Gender, & Race/Ethnicity – Fall 2018

	American Indian/			*** • 1	Hawaiian/	***	Two or More	No	Non-U.S.	T 1
Magtar's	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ¹	Pacific Islander	White Page 1	<u>Selections</u> ²	Response	<u>Citizen</u>	<u>Total</u>
Master's Male	2	26	15	21	1	420	15	3	145	648
Female		53	15	67		845	27	3	171	1,181
Non-Binary or Not Disclosed				1		2	<i>21</i>			3
-				1		2				3
<u>Certificate</u>										
Male	1	2	1	1		15				20
Female		4	1	4		71	2		1	83
Non-Binary or Not Disclosed						1				1
Doctoral/First Professional										
Male		18	2	13		83		3	8	127
Female		35	6	20		210	6	5	18	300
Non-Binary or Not Disclosed								1		1
Non-Degree Seeking										
Male		2	3	4		52	1		6	68
Female		4	3	5		77	2	2	2	95
Non-Binary or Not Disclosed						1				1
Graduate Total										
Male	3	48	21	39	1	570	16	6	159	863
Female		96	25	96		1,203	37	10	192	1,659
Non-Binary or Not Disclosed				1		4		1		6

¹ Hispanic students of any race are reported as Hispanic

² Excludes Hispanic



College & Race/Ethnicity - Fall 2018

Undergraduate Student

	American Indian/	Black/African			Hawaiian/		Two or More		Non-U.S.	
College/Provost Office ¹	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ³	Pacific Islander	White	Selections ⁴	No Response	Citizen	<u>Total</u>
Applied Science and Technology	5	446	108	445	6	3,063	125	8	38	4,244
Arts and Sciences	3	556	81	645	7	3,509	186	15	17	5,019
Business	4	294	85	361	2	2,728	105	14	56	3,649
Education	4	79	42	229	1	1,941	67	7		2,370
Fine Arts	1	96	22	119	2	731	34	8	3	1,016
Mennonite College of Nursing	1	13	20	50		530	9	1	2	626
Office of the Provost ²	1	199	30	148		707	50		48	1,183
Total	19	1,683	388	1,997	18	13,209	576	53	164	18,107

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G	ra	а	11	21	Α	~	tm		Δ1	nt

	American Indian/	Black/African			Hawaiian/		Two or More		Non-U.S.	
College/Provost Office ¹	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ³	Pacific Islander	White	Selections ⁴	No Response	<u>Citizen</u>	<u>Total</u>
Applied Science and Technology	1	15	7	19		231	10	2	85	370
Arts and Sciences	1	39	19	54		583	20	4	148	868
Business		2	5	2		162	7	2	53	233
Education	1	72	1	34		482	7	5	13	615
Fine Arts		3	4	12		87	3	2	28	139
Mennonite College of Nursing		7	4	6	1	102	3			123
Office of the Provost ²		6	6	9		130	3	2	24	180
Total	3	144	46	136	1	1,777	53	17	351	2,528

¹ Primary College

² Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate students.

³ Hispanic students of any race are reported as Hispanic

⁴ Excludes Hispanic



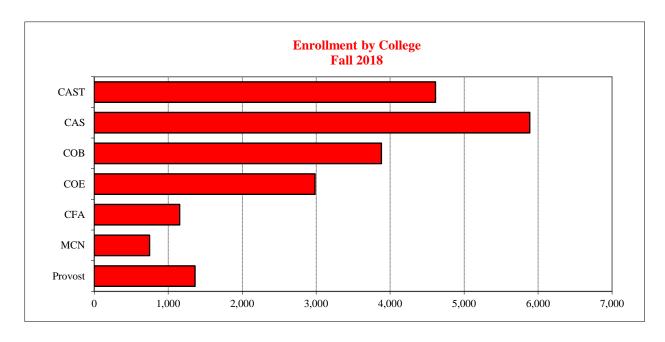
College & Gender – Fall 2018

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			Non-Binary or	
College/Provost Office ¹	Male	Female	Not Disclosed	Total
Applied Science and Technology	2,553	2,058	3	4,614
Arts and Sciences	2,239	3,634	14	5,887
Business	2,513	1,369		3,882
Education	354	2,630	1	2,985
Fine Arts	464	685	6	1,155
Mennonite College of Nursing	104	645		749
Office of the Provost ²	704	657	2	1,363
Total	8,931	11,678	26	20,635

¹ Primary College

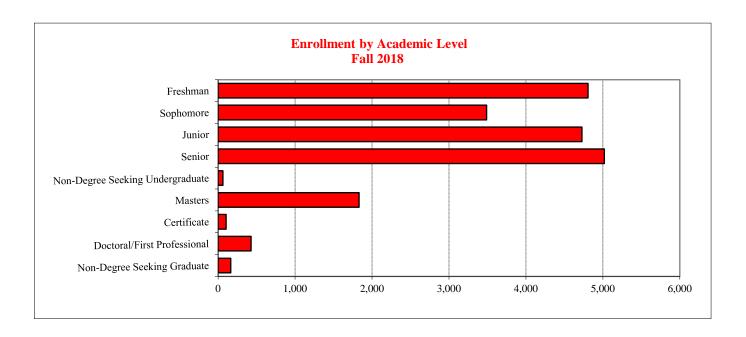
² Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate students.





Academic Level & Age – Fall 2018

	Undergraduate							Graduate					
					Non-Degree				Doctoral/	Non-Degree			
Age as of					Seeking				<u>First</u>	Seeking		Grand	
September 4, 2018	<u>Freshman</u>	Sophomore	<u>Junior</u>	<u>Senior</u>	<u>Undergraduate</u>	<u>Total</u>	Master's	Certificate	Professional	Graduate	<u>Total</u>	<u>Total</u>	
Under 18	49		1		9	59						59	
18 - 19	4,533	1,779	143	9	6	6,470						6,470	
20 - 21	169	1,551	3,755	2,426	25	7,926	54		1		55	7,981	
22 - 24	35	120	611	2,063	17	2,846	667	24	31	30	752	3,598	
25 - 29	16	28	135	305	4	488	621	15	99	34	769	1,257	
30 - 39		8	57	148	1	214	328	30	151	43	552	766	
40 - 49	2	1	23	50	1	77	120	27	101	30	278	355	
50 - 59	4	1	3	15		23	37	5	37	20	99	122	
60 or over				4		4	5	3	8	7	23	27	
Total	4,808	3,488	4,728	5,020	63	18,107	1,832	104	428	164	2,528	20,635	



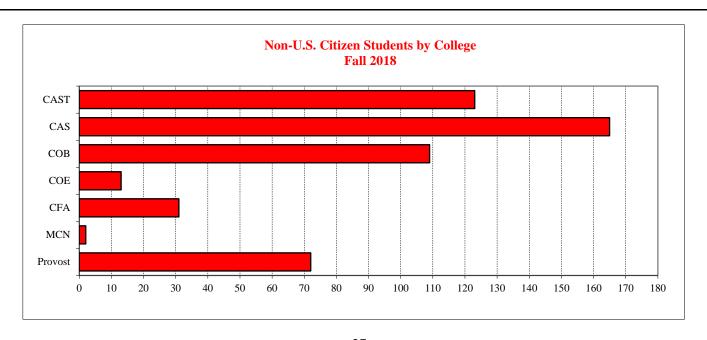


STUDENTS – TOTAL ENROLLMENT Non-U.S. Citizen Students By College – Fall 2018

	Fa	all 2018	
College/Provost Office ¹	Undergraduate	Graduate	<u>Total</u>
Applied Science and Technology	38	85	123
Arts and Sciences	17	148	165
Business	56	53	109
Education		13	13
Fine Arts	3	28	31
Mennonite College of Nursing	2		2
Office of the Provost ²	48	24	72
Total	164	351	515

¹ Primary College

² Office of the Provost includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate Students.

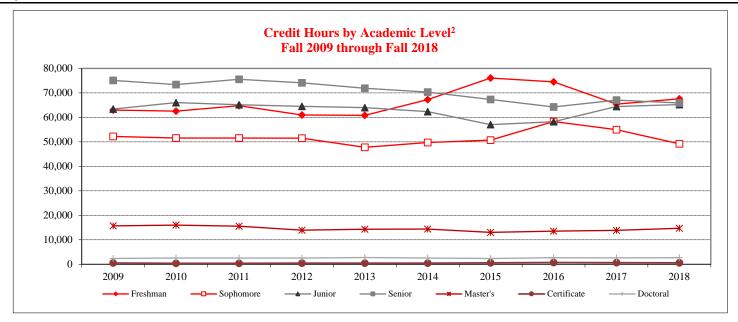




ACADEMIC LEVEL & CREDIT HOURS – FALL 2009 through FALL 2018

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Freshman	62,987	62,531	64,752	60,972	60,836	67,282	76,080	74,487	65,443	67,602
Sophomore	52,253	51,578	51,541	51,480	47,780	49,715	50,720	58,307	54,959	49,184
Junior	63,427	66,038	65,190	64,537	64,008	62,368	57,038	58,205	64,418	65,215
Senior	75,129	73,427	75,559	74,096	71,901	70,356	67,308	64,260	67,087	65,858
Non-Degree Seeking Undergraduate	579	689	667	825	790	1,032	731	578	478	531
Master's	15,666	15,993	15,551	13,952	14,285	14,362	13,032	13,555	13,872	14,694
Certificate	523	425	395	432	446	481	593	719	654	612
Doctoral/First Professional	2,383	2,551	2,546	2,541	2,753	2,560	2,385	2,711	2,629	2,704
Non-Degree Seeking Graduate ¹							687	735	630	666
Total Credit Hours	272,947	273,232	276,201	268,835	262,799	268,156	268,574	273,557	270,170	267,066

¹ Non-Degree Seeking Graduate was a new academic level as of Fall 2015.



² Graph excludes Non-Degree-Seeking Undergraduates and Non-Degree-Seeking Graduates.

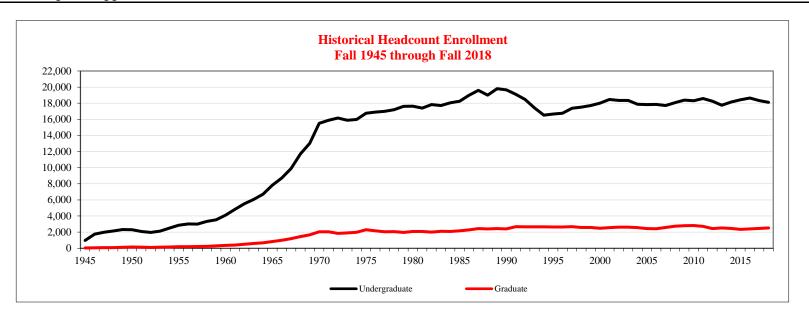


GENDER, CAREER LEVEL, & HOURS – FALL 2014 through FALL 2018

	20	014	20	015	2016		2017			2018			
** 1	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	Male	<u>Female</u>	Non-Binary or Not Disclosed	<u>Male</u>	<u>Female</u>	Non-Binary or Not Disclosed	<u>Male</u>	<u>Female</u>	Non-Binary or Not Disclosed
Undergraduate ¹ 12 or more hours	7.630	9,410	7,687	9,464	7,675	9,779	2	7,580	9,572	13	7,458	9,439	20
Less than 12 hours	549	566	624	651	641	546		625	537	3	610	580	
Sub Total	8,179	9,976	8,311	10,115	8,316	10,325	2	8,205	10,109	16	8,068	10,019	20
Graduate ²													
9 or more hours	487	692	469	670	505	733		462	740	1	486	800	4
Less than 9 hours	400	881	359	836	343	815		385	865	1	377	859	2
Sub Total	887	1,573	828	1,506	848	1,548		847	1,605	2	863	1,659	6
Total	9,066	11,549	9,139	11,621	9,164	11,873	2	9,052	11,714	18	8,931	11,678	26

¹ Includes non-degree seeking undergraduate students

² Includes non-degree seeking graduate students





Illinois Residents by County - Fall 2018

County	<u>Undergrad</u>	Grad	County	<u>Undergrad</u>	Grad	<u>County</u>	<u>Undergrad</u>	<u>Grad</u>
Adams	36	3	Jasper	9		Randolph	3	
Alexander		1	Jefferson	8	2	Richland	2	
Bond	8		Jersey	10	1	Rock Island	86	4
Boone	53	2	Jo Davies	9	1	Saint Clair	77	2
Brown	4		Kane	701	26	Sangamon	387	54
Bureau	74	6	Kankakee	188	16	Schuyler	9	1
Calhoun		1	Kendall	252	8	Scott	5	
Carroll	10	1	Knox	46	9	Shelby	17	3
Cass	9	1	La Salle	257	34	Stark	10	1
Champaign	344	70	Lake	999	30	Stephenson	29	3
Christian	31	9	Lee	39		Tazewell	422	138
Clark	3	1	Livingston	186	20	Vermilion	81	8
Clay	4		Logan	84	17	Warren	13	2
Clinton	13	3	Macon	202	44	Washington	12	1
Coles	19	9	Macoupin	36	3	Wayne	1	
Cook	4,738	203	Madison	108	2	White		1
Crawford	3	2	Marion	5	1	Whiteside	56	2
Cumberland	2		Marshall	21	2	Will	1,603	62
DeKalb	94	11	Mason	17		Williamson	3	2
DeWitt	59	11	Massac	1		Winnebago	230	19
Douglas	26	4	McDonough	32	4	Woodford	195	41
DuPage	1,747	51	McHenry	704	24			
Edgar	7		McLean	1,951	770			
Effingham	24	1	Menard	19	3			
Fayette	5		Mercer	19				
Ford	50	6	Monroe	15	2			
Franklin	1		Montgomery	24	1			
Fulton	26	6	Morgan	30	5			
Greene	3		Moultrie	17	4			
Grundy	135	13	Ogle	71	5			
Hancock	5	2	Peoria	426	75			
Henderson	1		Perry	1	2			
Henry	66	6	Piatt	59	11			
Iroquois	54	4	Pike	4		Unknown IL County	16	1
Jackson	9	3	Putnam	14	2	Illinois Total	17,484	1,899



Bold - McLean and Bordering Counties

Red - Cook and Bordering Counties



STUDENTS – TOTAL ENROLLMENT STATE OF RESIDENCE – FALL 2018

<u>State</u>	Undergraduate	Graduate	<u>State</u>	Undergraduate	Graduate	<u>State</u>	Undergraduate	Graduate
Alabama	1	3	Minnesota	20	9	Utah		1
Alaska	2	3	Mississippi	1	5	Vermont		1
Arizona	4	4	Missouri	64	19	Virginia	6	6
Arkansas	1	5	Montana	1	1	Washington		5
California	17	19	Nebraska	5	2	West Virginia		1
Colorado	6	3	Nevada		1	Wisconsin	86	25
Connecticut	1	1	New Jersey	1	4	Wyoming	1	
Florida	14	13	New Mexico	2	2	U.S. Territories		2
Georgia	9		New York	5	6			
Illinois	17,484	1,899	North Carolina	2	6			
Indiana	68	27	North Dakota		1			
Iowa	29	13	Ohio	8	9			
Kansas	11	3	Oklahoma	1	2			
Kentucky	4	5	Oregon	1	3			
Louisiana		1	Pennsylvania	5	8			
Maine	1	2	Rhode Island	1	1			
Maryland	4	3	South Carolina	1	1			
Massachusetts	2	7	Tennessee	6	4	Unknown U.S. State	6	
Michigan	27	19	Texas	35	22	U.S. Total	17,943	2,177

Bold - Illinois and Top Ten Feeder States

Geographic Facts

- 96.3% of students from the U.S. are residents of Illinois (97.4% Undergraduate; 87.2% Graduate)
- 25.5% of all students from Illinois are residents of Cook County (27.1% Undergraduate; 10.7% Graduate)
- 56.2% of all students from Illinois are from Cook County and collar counties (60.0% Undergraduate; 20.9% Graduate)
- 14.0% of all students from Illinois are residents of McLean County (11.2% Undergraduate; 40.5% Graduate)
- 22.9% of all students from Illinois are from McLean County and bordering counties (19.2% Undergraduate; 57.1% Graduate)
- Students come from 91 of 102 Illinois counties, 47 of the U.S. States & owned territories, and 74 countries outside of the United States.

31



STUDENTS - TOTAL ENROLLMENT

Non-U.S. Citizen Students – Fall 2018

	<u>Undergraduate</u>	Graduate
AFRICA		
Angola	1	
Cameroon		2
Congo, The D.R.	6	
Egypt		3
Ethiopia		1
Ghana	1	49
Kenya		3
Morocco	1	6
Nigeria	2	18
Senegal	1	
Sierra Leone		1
South Africa	1	
Tanzania, U.R.		2
Uganda		2
ASIA		
Afghanistan		1
Bangladesh		24
China	10	25
Georgia		1
Hong Kong	1	1
India	11	62
Indonesia		3
Iran (Islamic Republic Of)		12
Israel		1
Japan	12	2
Jordan	1	
Kazakhstan		2
Korea, Republic of	12	12

r	** 1	<u> </u>
1071	<u>Undergraduate</u>	Graduate
ASIA (cont.)		
Kuwait	1	
Maldives		1
Nepal		8
Pakistan	2	6
Philippines		6
Russian Federation	1	2
Saudi Arabia	3	8
Sri Lanka	1	1
Taiwan, Province of China	2	6
Thailand	1	2
Turkey	2	5
Uzbekistan		1
Viet Nam		10
EUROPE		
Austria		1
Bulgaria	1	
Croatia	1	
Czech Republic	1	1
Denmark	2	
France	6	3
Germany	2	6
Ireland	1	
Italy	1	
Netherlands	1	
Norway	1	
Portugal	1	
Republic of Serbia	2	
Slovakia		1

	TT11	C 1
EUDODE (4)	<u>Undergraduate</u>	<u>Graduate</u>
EUROPE (cont.)		
Slovenia		1
Spain	5	7
Sweden	1	
Switzerland	2	
Ukraine		2
United Kingdom	7	
NORTH AMERICA		
Barbados	1	
Canada	8	5
Honduras	2	
Mexico	4	
Panama	17	15
OCEANIA		
Australia	7	2
New Zealand		1
SOUTH AMERICA		
Argentina		2
Brazil		6
Chile		1
Colombia	6	3
Ecuador		1
Peru	1	
Venezuela	10	4
Unknown Country		
Non-U.S. Citizen Total	164	351



DEGREES CONFERRED COLLEGE – FISCAL YEARS 2014 through 2018

	Undergraduate								
College	FY2014	FY2015	FY2016	FY2017	FY2018				
Applied Science and Technology	1,110	1,096	1,129	1,154	1,209				
Arts and Sciences	1,455	1,349	1,313	1,245	1,350				
Business	748	806	879	871	980				
Education	464	519	522	582	410				
Fine Arts	227	215	224	209	208				
Mennonite College of Nursing	167	187	177	199	180				
Office of the Provost ¹	142	150	141	154	141				
Total	4,313	4,322	4,385	4,414	4,478				

			Graduate		
College	FY2014	FY2015	FY2016 ²	FY2017	FY2018
Applied Science and Technology	151	138	308	274	236
Arts and Sciences	312	271	331	299	290
Business	101	125	98	107	99
Education	131	130	179	185	165
Fine Arts	54	51	54	52	44
Mennonite College of Nursing	30	24	37	43	36
Total	779	739	1,007	960	870

			I otal		
College	FY2014	FY2015	FY2016 ²	FY2017	FY2018
Applied Science and Technology	1,261	1,234	1,437	1,428	1,445
Arts and Sciences	1,767	1,620	1,644	1,544	1,640
Business	849	931	977	978	1,079
Education	595	649	701	767	575
Fine Arts	281	266	278	261	252
Mennonite College of Nursing	197	211	214	242	216
Office of the Provost ¹	142	150	141	154	141
Total	5,092	5,061	5,392	5,374	5,348

¹ Office of the Provost includes Interdisciplinary Studies and University Studies

² As of Fiscal Year 2016, non-IBHE approved certificates are included in graduate degree counts. Prior fiscal years, non-IBHE approved certificates were excluded.



DEGREES CONFERRED UNDERGRADUATE BY GENDER & RACE/ETHNICITY

	FY2014		FY2015 FY2016			FY2017				FY2018							
												Non-Binary				Non-Binary	
												Or Not				Or Not	
Race/Ethnicity	Male	<u>Female</u>	<u>Total</u>	Male	<u>Female</u>	<u>Total</u>	Male	<u>Female</u>	<u>Total</u>	Male	<u>Female</u>	<u>Disclosed</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Disclosed</u>	<u>Total</u>
American Indian/Alaskan Native	6	8	14	2	2	4	3	2	5	2			2	2	4		6
Black or African American	91	128	219	78	129	207	97	136	233	94	163		257	95	171		266
Asian	41	41	82	26	54	80	48	53	101	51	53		104	35	59		94
Hispanic ¹	122	136	258	103	138	241	129	169	298	128	252		380	161	241		402
Hawaiian or Pacific Islander	2	2	4	1	5	6	1	3	4		2		2	1	1		2
White	1,560	2,039	3,599	1,603	2,055	3,658	1,582	2,024	3,606	1,612	1,912	2	3,526	1,563	2,001	2	3,566
Two or More Selections ²	39	35	74	38	44	82	50	58	108	48	60		108	51	59		110
No Response	16	25	41	17	11	28	7	2	9	10	13		23	8	3		11
Non-U.S. Citizen	11	11	22	7	9	16	14	7	21	10	2		12	12	9		21
Total	1,888	2,425	4,313	1,875	2,447	4,322	1,931	2,454	4,385	1,955	2,457	2	4,414	1,928	2,548	2	4,478

¹ Hispanic students of any race are reported as Hispanic.

² Excludes Hispanic



DEGREES CONFERRED

Graduate by Academic Level & Race/Ethnicity

			Master's		
Race/Ethnicity	FY2014	FY2015	FY2016	FY2017	FY2018
American Indian/Alaskan Native	1	2		1	
Black or African American	21	24	36	22	17
Asian	15	17	14	16	13
Hispanic ¹	14	23	25	24	33
Hawaiian or Pacific Islander		1	1		
White	523	473	523	496	493
Two or More Selections - Excluding Hispanic	8	12	8	14	16
No Response	9	5	4	3	5
Non-U.S. Citizen	98	95	121	107	100
Total	689	652	732	683	677
			Certificates		
Race/Ethnicity	FY2014	FY2015	FY2016 ²	FY2017	FY2018
American Indian/Alaskan Native					
Black or African American	2		8	4	5
Asian			4	6	5
Hispanic ¹		2	7	6	1
Hawaiian or Pacific Islander					
White	25	15	88	128	88
Two or More Selections - Excluding Hispanic	1				
No Response	1		2		
Non-U.S. Citizen			100	61	44
Total	29	17	209	205	143
		Doctor	al/First Profe	ssional	
Race/Ethnicity	FY2014	FY2015	FY2016	FY2017	FY2018
American Indian/Alaskan Native					
Black or African American		8	3	3	5
Asian		2		1	
Hispanic ¹		3	3	4	
Hawaiian or Pacific Islander					
White	53	50	54	58	40
Two or More Selections - Excluding Hispanic		1	2		
No Response	1	4	1	1	1
Non-U.S. Citizen	7	2	3	5	4
Total	61	70	66	72	50

¹ Hispanic students of any race are reported as Hispanic.

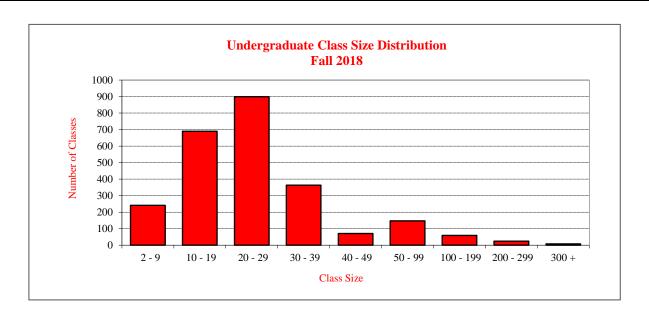
² As of fiscal year 2016, non-IBHE approved certificates are included in certificate counts. 35



STUDENTS – OTHER Undergraduate Class Size – Fall 2018

		Fall 2018	
			<u>Cumulative</u>
Class Size ¹	<u>Number</u>	<u>Percent</u>	<u>Percent</u>
2 - 9	241	9.6	9.6
10 - 19	690	27.6	37.2
20 - 29	899	35.9	73.1
30 - 39	363	14.5	87.6
40 - 49	71	2.8	90.5
50 - 99	147	5.9	96.4
100 - 199	59	2.4	98.7
200 - 299	24	1.0	99.7
300 +	8	0.3	100.0
Total	2,502	100.0	100.0

¹ Includes primary sections with at least one degree-seeking undergraduate student enrolled for credit. Excludes students taking internet/online, professional practice, directed research, and one-on-one courses.





STUDENTS - OTHER

RETENTION RATES, GRADUATION RATES, & TIME TO DEGREE

Percent of Full-Time, First Time in College Students that Return for Second Fall Term

Terecht of Full Time,	, I list I lille lil	Conege Bluder	its that Return	for Second I all Term	
2013 Cohort	2014 Cohort	2015 Cohort	2016 Cohort	<u>2017 Cohort</u>	
81.3%	81.5%	81.1%	80.6%	78.6%	
78.0	78.1	77.6	77.9	74.5	
83.5	83.9	83.5	82.7	81.7	
71.8	68.5	72.3	68.9	65.2	
74.6	75.0	73.1	72.7	72.9	
	2013 Cohort 81.3% 78.0 83.5 71.8	2013 Cohort 2014 Cohort 81.3% 81.5% 78.0 78.1 83.5 83.9 71.8 68.5	2013 Cohort 2014 Cohort 2015 Cohort 81.3% 81.5% 81.1% 78.0 78.1 77.6 83.5 83.9 83.5 71.8 68.5 72.3	2013 Cohort 2014 Cohort 2015 Cohort 2016 Cohort 81.3% 81.5% 81.1% 80.6% 78.0 78.1 77.6 77.9 83.5 83.9 83.5 82.7 71.8 68.5 72.3 68.9	81.3% 81.5% 81.1% 80.6% 78.6% 78.0 78.1 77.6 77.9 74.5 83.5 83.9 83.5 82.7 81.7 71.8 68.5 72.3 68.9 65.2

¹ Hispanic students of any race are reported as Hispanic.

Percent of Full-Time, First Time in College Students Graduating Prior to 7th Fall Term

	Terecint of Full Time,	That Time in	Thor to thir an ion	11		
Six Year Graduation Rates ²	2008 Cohort	2009 Cohort	2010 Cohort	2011 Cohort	2012 Cohort	
Total Students	71.8%	73.4%	72.2%	68.8%	69.1%	
Male Students	68.0	68.3	67.5	65.4	61.9	
Female Students	74.2	76.8	75.3	71.2	74.3	
Black or African American Students	56.7	57.9	55.2	52.4	49.1	
Hispanic Students ³	62.3	66.3	62.1	61.5	61.6	
Pell Grant Recipients	63.2	65.6	62.9	61.4	60.9	

² The six-year graduation rate is the total number of full-time, first time in college students within the given cohort who complete their degree within six years of normal time divided by the number of students in the original cohort. Thus, 69.1% of students who started in the 2012 cohort graduated through Summer 2018.

³ Hispanic students of any race are reported as Hispanic.

	Percent of First Time in College Students by Graduating Fiscal Year						
Time to Degree ⁴	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>		
4 Years or Less	64.3%	64.5%	63.1%	67.3%	72.0%		
5 Years	28.1	28.1	29.7	26.8	22.7		
6 Years	5.1	4.4	4.5	3.8	3.1		
More than 6 Years	2.5	3.0	2.6	2.1	2.1		

⁴ Time to degree is the reverse of the graduation rate. Time to degree reflects the number of first time in college students who graduated from the University in a given fiscal year and then calculates backwards to track how many years it took each student to graduate from the first term the student began. It does NOT consider cohorts in the calculation. Thus, 72.0% of students who graduated in Fiscal Year 2018 completed their degree in 4 years or less.



Faculty/Staff





FACULTY/STAFF

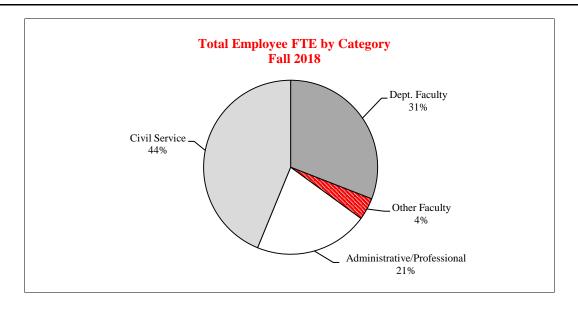
Employee Full-Time Equivalency – Fall 2018

Fall 2018

	Full-Time	Part-Time	Part-Time	Total
Employee Category	Number ³	Number ³	<u>FTE</u>	<u>FTE</u>
Departmental Faculty ¹	892	434	134.0	1,025.9
Non-Departmental Faculty ²	10	51	10.9	20.9
Library Faculty	23			23.0
Lab School Faculty	89	6	3.4	92.4
Administrative/Professional	679	57	24.0	703.0
Civil Service	1,438	25	15.5	1,453.5
University Total	3,131	573	187.8	3,318.7

¹ Includes Department Chairs and part-time faculty whose major appointment is Administrative/Professional or Civil Service

³ Counts may be duplicated due to the inclusion of overload positions



² Includes faculty in non-academic departments (e.g. Honors Program)



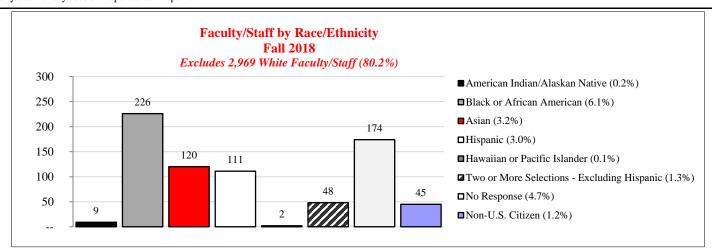
FACULTY/STAFF

Category, Gender, & Race/Ethnicity – Fall 2018

	Faculty ¹				Administrative/	Civil	
	Departmental ²	Non-Dept.	Library	Lab School	Professional ¹	Service ¹	<u>Total</u> ¹
<u>Gender</u>							
Male	592	20	4	26	296	717	1,655
Female	734	41	19	69	440	746	2,049
Non-Binary or Not Disclosed							
Race/Ethnicity							
American Indian/Alaskan Native	2				3	4	9
Black or African American	44	5		3	59	115	226
Asian	77	2	1	2	14	24	120
Hispanic ³	31	2		2	19	57	111
Hawaiian or Pacific Islander		1			1		2
White	1,003	46	20	88	612	1,200	2,969
Two or More Selections - Excluding Hispanic	12	1			11	24	48
No Response	124	2	2		17	29	174
Non-U.S. Citizen	33	2				10	45
Total	1,326	61	23	95	736	1,463	3,704

¹ Counts may be duplicated due to the inclusion of overload positions

³ Hispanic faculty/staff of any race are reported as Hispanic.



² Includes Department Chairs



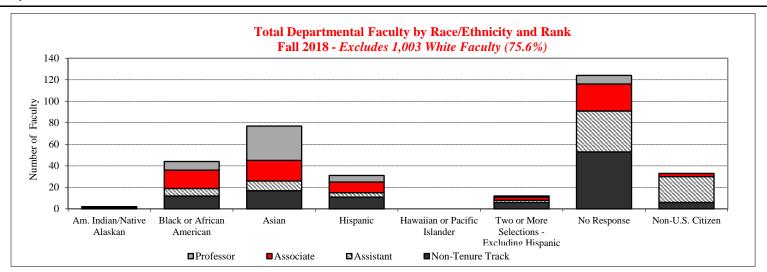
DEPARTMENTAL FACULTY

RANK & RACE/ETHNICITY - FALL 2018

	American Indian/	Black/African			Hawaiian/		Two or More	No	Non-U.S.	
Full-Time Faculty ¹	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ²	Pacific Islander	White	Selections ³	Response	Citizen	<u>Total</u>
Tenure Track	1	28	59	18		491	6	69	27	699
Professor		7	32	6		191	1	8		245
Associate Professor		14	18	8		189	3	23	3	258
Assistant Professor	1	7	9	4		111	2	38	24	196
Non-Tenure Track		5	8	3		160	3	10	4	193
Grand Total	1	33	67	21		651	9	79	31	892
	American Indian/	Black/African			Hawaiian/		Two or More	No	Non-U.S.	
Part-Time Faculty ¹	Alaskan Native	<u>American</u>	<u>Asian</u>	Hispanic ²	Pacific Islander	White	Selections ³	Response	Citizen	<u>Total</u>
Tenure Track		4	1	2		18		2		27
Professor		1				5				6
Associate Professor		3	1	2		7		2		15
Assistant Professor						6				6
Non-Tenure Track	1	7	9	8		334	3	43	2	407
Total	1	11	10	10		352	3	45	2	434

¹ Counts may be duplicated due to the inclusion of overload positions

³ Excludes Hispanic



² Hispanic faculty of any race are reported as Hispanic.



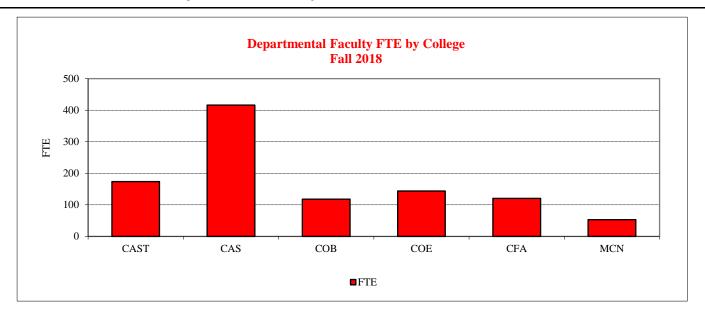
DEPARTMENTAL FACULTY

FTE by College, Gender, & Tenure Status – Fall 2018

Fall 2018

	Tenured / 7	Tenure Track	Non-Ten	ure Track	Total
<u>College</u>	<u>Male</u>	<u>Female</u>	Male	<u>Female</u>	
Applied Science and Technology	65.4	52.9	23.7	31.5	173.5
Arts and Sciences	179.8	135.3	37.2	63.7	415.9
Business	52.0	32.0	21.2	12.8	118.0
Education	24.8	52.5	8.9	57.7	143.9
Fine Arts	48.0	40.0	18.1	14.5	120.6
Mennonite College of Nursing	2.0	20.0	1.3	29.9	53.2
Vice President and Provost ¹		1.0			1.0
Total	371.9	333.7	110.4	210.0	1,025.9

¹ Faculty members under the Vice President and Provost hold positions outside of the colleges.





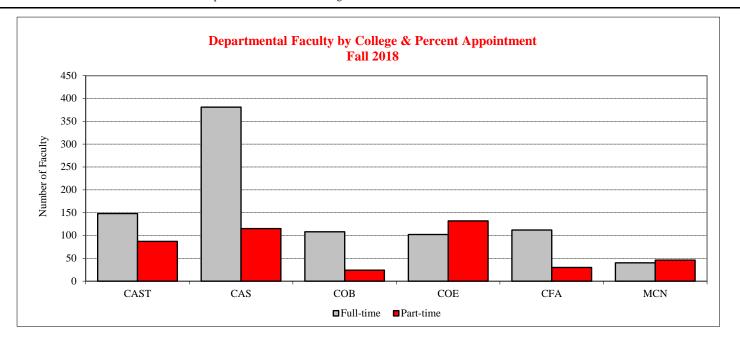
DEPARTMENTAL FACULTY

College & Percent Appointment – Fall 2014 through Fall 2018

	2014	4	201	5	2010	5	201	7	201	8
College ¹	Full-Time F	Part-Time	Full-Time I	Part-Time	Full-Time F	Part-Time	Full-Time I	Part-Time	Full-Time 1	Part-Time
Applied Science and Technology	126	65	131	50	140	52	147	76	148	87
Arts and Sciences	411	126	405	108	395	93	383	123	381	115
Business	100	16	100	21	102	19	103	27	108	24
Education	106	89	101	93	107	99	106	111	102	132
Fine Arts	107	27	106	34	103	29	102	36	112	30
Mennonite College of Nursing	36	38	34	41	34	36	36	37	40	46
Vice President and Provost ²					1		1	2	1	
Total	886	361	877	347	882	328	878	412	892	434

¹ Counts may be duplicated due to the inclusion of overload positions

² Faculty members under the Vice President and Provost hold positions outside of the colleges.





DEPARTMENTAL FACULTY TENURED/TENURE TRACK DEPARTMENTAL RANK BY AGE – FALL 2018

		Associate	Assistant	
Age Range ^{1, 2}	<u>Professor</u>	<u>Professor</u>	<u>Professor</u>	<u>Total</u>
29 or Less			7	7
30 - 34		1	59	60
35 - 39	1	34	73	108
40 - 44	20	65	34	119
45 - 49	38	56	10	104
50 - 54	51	46	9	106
55 - 59	61	32	6	99
60 - 64	50	30	3	83
65 or Over	30	9	1	40
Total	251	273	202	726

¹ Age is reported as of the last week of September of the reported year.

² Counts may be duplicated due to the inclusion of overload positions



Resources





RESOURCES HISTORICAL EXPENDITURES – FY 2014 through FY 2018

(Dollars in thousands)		Tota	al Operating Funds by Fund T	Sype Sype	
	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
State Appropriated Tax Funds and					
University Income Fund	\$226,327.9	\$237,877.0	\$231,560.4	\$237,153.3	\$244,874.7
Gifts, Grants and Contracts	45,758.2	46,991.7	47,932.2	47,949.8	53,673.6
Agency	51,755.9	55,999.2	52,867.0	56,940.2	62,645.1
Bond Revenue/Other Auxiliary	62,955.0	67,140.3	62,703.2	55,537.7	88,360.5
Total ¹	\$386,797.0	\$408,008.2	\$395,062.8	\$397,581.0	\$449,553.9
		State Appropriated	d and University Income Fund	ds by Object Class	
	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
Personal Services	\$154,647.9	\$160,012.3	\$157,450.5	\$157,967.7	\$163,325.0
Contractual	28,427.3	32,691.4	31,050.3	30,076.6	30,549.5
Equipment and Books	9,051.5	10,203.2	7,950.1	9,432.0	9,953.9
Commodities	2,600.6	2,756.1	2,731.5	2,773.6	2,425.0
Other	26,107.7	26,702.5	26,933.3	31,329.1	33,027.8
Group Health Insurance	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3
Medicare	2,414.6	2,433.2	2,366.4	2,496.0	2,515.2
Total	\$226,327.9	\$237,877.0	\$231,560.4	\$237,153.3	\$244,874.7
		State Appropriated and U	University Income Funds by F	Functional Classification	
	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
Instruction	\$112,652.9	\$116,224.8	\$108,726.5	\$109,687.8	\$113,532.3
Operation and Maintenance	33,125.8	35,053.0	34,063.9	35,481.6	37,406.8
Institutional Support	31,889.6	34,848.9	36,738.2	35,367.0	35,847.9
Organized Research	2,537.5	2,684.3	2,701.9	2,731.5	2,074.4
Public Service	1,890.8	1,969.5	1,985.8	2,274.8	2,117.9
Academic Support	18,937.8	19,938.1	19,804.2	20,315.7	20,459.4
Student Services	19,800.6	21,646.9	22,095.2	25,720.6	27,842.5
Group Health Insurance	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3
Medicare	2,414.6	2,433.2	2,366.4	2,496.0	2,515.2
Total	\$226,327.9	\$237,877.0	\$231,560.4	\$237,153.3	\$244,874.7

¹ Excludes payments made on behalf of the University (e.g., retirement contributions);

^{\$127.2} million in FY14, \$136.1 million in FY15, \$152.1 million in FY16, \$176.1 million in FY17, and \$170.2 million in FY18.



$Resources \\ Historical Appropriations - FY \ 2015 \ through \ FY \ 2019 \\$

(dollars in thousands)	Historical Appropriations
------------------------	---------------------------

	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019
State Appropriation - Operating	\$72,226.7	\$20,934.9	\$72,226.7	\$65,004.0	\$66,304.1
State College and University Trust Fund ¹	0.0	0.0	0.0	0.0	50.0
Total State Appropriation	\$72,226.7	\$20,934.9	\$72,226.7	\$65,004.0	\$66,354.1

¹Collegiate License Plate Revenue

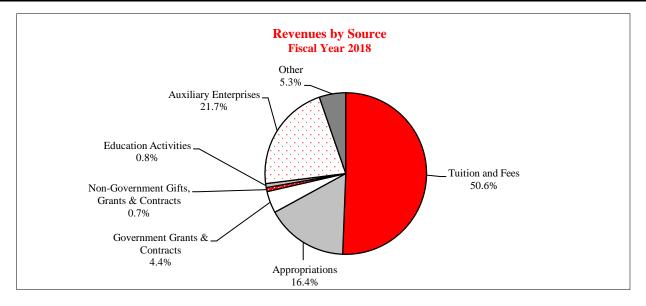


RESOURCES REVENUES BY SOURCE – FY 2017 and FY 2018

·	Fiscal Year 2017	<u></u>	Fiscal Year 2018		
	·	Percent		Percent	
Source	Amount (in thousands)	of Total	Amount (in thousands)	of Total	
Tuition and Fees	\$221,235	53.0	\$200,168	50.6	
State Government Tax Funds Appropriations	72,227 1	17.3	65,004	16.4	
Government Grants and Contracts					
Federal	11,785	2.8	14,686	3.7	
State	2,320	0.6	2,526	0.6	
Non-Governmental Gifts, Grants and Contracts	3,074	0.7	3,165	0.8	
Sales & Services of Education Activities	2,965	0.7	3,160	0.8	
Sales & Services of Auxiliary Enterprises	85,221	20.4	85,783	21.7	
Other Sources	18,723	4.5	20,989	5.3	
Total	\$417,550 ²	100.0%	\$395,481 3	100.0%	

¹ Actual receipt of \$33.9 million was realized in FY2018.

Source: Report of the Comptroller



² Excludes \$176.1 million in Payments on Behalf of the University.

³ Excludes \$170.2 million in Payments on Behalf of the University.



Sponsored Research, Instruction, Creative Works, & Service

Submissions (Proposals submitted between July 1 and June 30	Submissions	(Proposals submitted	between July 1	l and June 30)
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•	Fiscal Year	2014	Fiscal Year 2	2015	Fiscal Year	2016	Fiscal Year	2017	Fiscal Year	2018
	<u>Amount</u>	Number	<u>Amount</u>	Number	Amount	Number	Amount	Number	<u>Amount</u>	Number
Research	\$36,299,068	119	\$22,626,350	107	\$39,014,025	115	\$46,346,659	129	\$29,780,138	127
Instruction	2,029,970	88	969,653	64	1,438,303	85	3,196,107	62	3,534,786	47
Public Service	4,740,153	41	2,880,578	42	2,966,266	37	3,075,117	18	3,494,597	22
Other	13,869,535	64	16,008,942	57	15,547,080	66	15,484,665	56	7,211,843	61
Total	\$56,938,726	312	\$42,485,523	270	\$58,965,674	303	\$68,102,548	265	\$44,021,365	257

Awards (Approved between July 1 and June 30)

	Fiscal Year	2014	Fiscal Year	2015	Fiscal Year	2016	Fiscal Year	2017	Fiscal Year	2018
	Amount	Number								
Research	\$7,118,615	68	\$6,721,472	46	\$7,343,865	64	\$6,580,763	61	\$12,362,004	86
Instruction	5,762,009	88	1,952,665	61	2,108,771	84	2,091,602	70	496,853	53
Public Service	2,170,129	43	3,240,260	37	3,064,070	34	966,521	23	3,270,723	13
Other	4,580,791	51	6,812,114	47	4,091,791	33	9,484,046	56	8,107,896	57
Total	\$19,631,545	250	\$18,726,511	191	\$16,608,496	215	\$19,122,932	210	\$24,237,476	209

Awards by Type of Funding

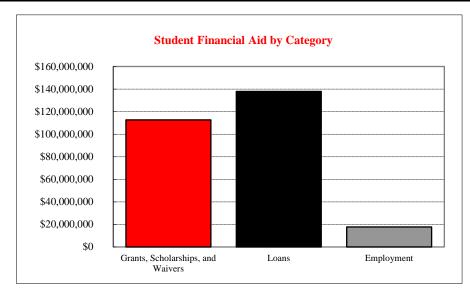
_	Fiscal Year	2014	Fiscal Year	Fiscal Year 2015		Fiscal Year 2016		Fiscal Year 2017		Fiscal Year 2018	
_	<u>Amount</u>	Percent	<u>Amount</u>	Percent	<u>Amount</u>	Percent	Amount	<u>Percent</u>	<u>Amount</u>	Percent	
Federal Awards	\$10,137,254	51.6	\$9,534,373	50.9	\$7,406,546	44.6	\$10,919,946	57.1	\$12,915,365	53.3	
Federal Flow-through	3,918,443	20.0	5,519,410	29.5	4,615,789	27.8	2,853,749	14.9	5,784,719	23.9	
State Awards	2,691,467	13.7	1,518,038	8.1	1,341,920	8.1	2,037,849	10.7	2,374,834	9.8	
Corporate Awards	76,376	0.4	35,780	0.2	90,019	0.5	14,560	0.1	56,068	0.2	
Other Awards	2,808,005	14.3	2,118,910	11.3	3,154,222	19.0	3,296,828	17.2	3,106,489	12.8	
Total Awards	\$19.631.545	100.0	\$18.726.511	100.0	\$16.608.496	5 100.0	\$19.122.932	2 100.0	\$24,237,476	100.0	

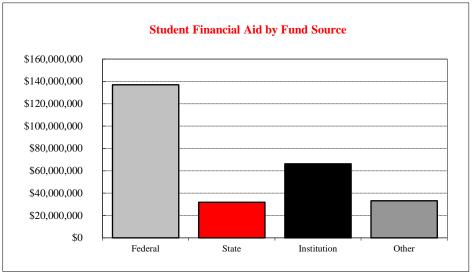


$S \texttt{TUDENT} \ F \texttt{INANCIAL} \ A \texttt{ID} \ \& \ I \texttt{NSTITUTIONAL} \ S \texttt{UPPORT} - F \texttt{ISCAL} \ Y \texttt{EAR} \ 2018^{1}$

		Fund So	ource			Number
Type	<u>Federal</u>	<u>State</u>	Institution	<u>Other</u>	<u>Total</u>	Awarded
Grants, Scholarships, and Waivers	\$28,384,354	\$31,852,169	\$49,160,381	\$3,266,797	\$112,663,701	28,336
Loans	\$107,950,049			\$29,927,174	\$137,877,223	26,229
Employment	\$644,045		\$17,086,708		\$17,730,753	5,672
Total	\$136,978,448	\$31,852,169	\$66,247,089	\$33,193,971	\$268,271,677	

Approximately 77.7 percent (17,456 out of 22,457) of all students who attended the University during FY 2018 received assistance through loans, scholarships, tuition waivers, grants, and employment.





¹ The Financial Aid Fiscal Year is Fall, Spring, and Summer.



Undergraduate Student Tuition & Fee Rates

				Full-Time (based	on 15 credit hou	rs per semester) Annual	
	•	Per Cre	dit Hour	Insurance required of all students			
Resident School Yes	ar Tuition Plan ¹	Tuition Rate	Required Fees	taking 9 or more credit hours	Tuition	Required Fees	<u>Total</u>
Current Rates 2018-2019	New ²	384.13	82.28	524.00	11,523.90	2,468.40	14,516.30
	Continuing 2 Yr	370.25	81.84	498.00	11,107.50	2,455.20	14,060.70
	Continuing 3 Yr	370.25	81.84	498.00	11,107.50	2,455.20	14,060.70
	Continuing 4 Yr	359.47	79.46	498.00	10,784.10	2,383.80	13,665.90
	Continuing 5+ Yr	349.00	78.66	466.00	10,470.00	2,359.80	13,295.80
Historical Rates 2017-2018	New ²	370.25	81.84	498.00	11,107.50	2,455.20	14,060.70
	Continuing 2 Yr	370.25	81.84	498.00	11,107.50	2,455.20	14,060.70
	Continuing 3 Yr	359.47	79.46	498.00	10,784.10	2,383.80	13,665.90
	Continuing 4 Yr	349.00	78.66	466.00	10,470.00	2,359.80	13,295.80
	Continuing 5+ Yr	342.00	77.12	436.00	10,260.00	2,313.60	13,009.60
2016-2017	New ²	370.25	81.84	498.00	11,107.50	2,455.20	14,060.70
	Continuing 2 Yr	359.47	79.46	498.00	10,784.10	2,383.80	13,665.90
	Continuing 3 Yr	349.00	78.66	466.00	10,470.00	2,359.80	13,295.80
	Continuing 4 Yr	342.00	77.12	436.00	10,260.00	2,313.60	13,009.60
	Continuing 5+ Yr	335.00	75.60	408.00	10,050.00	2,268.00	12,726.00
Non-Resident							
Current Rates 2018-2019	New ²	768.26	82.28	524.00	23,047.80	2,468.40	26,040.20
	Continuing 2 Yr	740.50	81.84	498.00	22,215.00	2,455.20	25,168.20
	Continuing 3 Yr	740.50	81.84	498.00	22,215.00	2,455.20	25,168.20
	Continuing 4 Yr	620.00	79.46	498.00	18,600.00	2,383.80	21,481.80
	Continuing 5+ Yr	602.00	78.66	466.00	18,060.00	2,359.80	20,885.80
Historical Rates 2017-2018	New ²	740.50	81.84	498.00	22,215.00	2,455.20	25,168.20
	Continuing 2 Yr	740.50	81.84	498.00	22,215.00	2,455.20	25,168.20
	Continuing 3 Yr	620.00	79.46	498.00	18,600.00	2,383.80	21,481.80
	Continuing 4 Yr	602.00	78.66	466.00	18,060.00	2,359.80	20,885.80
	Continuing 5+ Yr	590.00	77.12	436.00	17,700.00	2,313.60	20,449.60
2016-2017		740.50	81.84	498.00	22,215.00	2,455.20	25,168.20
	Continuing 2 Yr	620.00	79.46	498.00	18,600.00	2,383.80	21,481.80
	Continuing 3 Yr	602.00	78.66	466.00	18,060.00	2,359.80	20,885.80
	Continuing 4 Yr	590.00	77.12	436.00	17,700.00	2,313.60	20,449.60
	Continuing 5+ Yr	578.00	75.60	408.00	17,340.00	2,268.00	20,016.00

¹ Freeze rates, for undergraduate tuition (in-state/out-of-state) and general fees, shall depend on qualified primary major(s)/sequence(s) carried within the individual's catalog year as of census day of the last undergraduate semester attended within the four continuous calendar years after being classified as first enrolled.

² New Students enrolled for their first semester in a degree-seeking program and in attendance on census day.



RESOURCES GRADUATE STUDENT TUITION & FEE RATES

R	eci	А	en	t
1	COL	u	··	ı

Per Credit Hour School Year **Tuition Rate** Required Fees Current Rates 2018-19 \$403.59 \$82.28 Historical Rates 2017-18 389.00 81.84 2016-17 389.00 81.84 2015-16 374.00 79.46 2014-15 360.00 78.66 2013-14 345.00 77.12 2012-13 308.00 75.60

285.00

264.00

220.00

73.40

68.23

64.30

Full-Time (based on 9 credit hours per semester) Annual

Insurance required of all students			<u> </u>
taking 9 or more credit hours	Tuition	Required Fees	<u>Total</u>
\$524.00	7,264.62	1,481.04	9,269.66
498.00	7,002.00	1,473.12	8,973.12
498.00	7,002.00	1,473.12	8,973.12
498.00	6,732.00	1,430.28	8,660.28
466.00	6,480.00	1,415.88	8,361.88
436.00	6,210.00	1,388.16	8,034.16
408.00	5,544.00	1,360.80	7,312.80
398.00	5,130.00	1,321.20	6,849.20
340.00	4,752.00	1,228.14	6,320.14
322.00	3,960.00	1,157.40	5,439.40

Non-Resident

2011-12

2010-11

2009-10

- 10		
•	Per Cre	dit Hour
School Year	Tuition Rate	Required Fees
Current Rates 2018-19	\$838.30	\$82.28
Historical Rates 2017-18	808.00	81.84
2016-17	808.00	81.84
2015-16	777.00	79.46
2014-15	747.00	78.66
2013-14	716.00	77.12
2012-13	639.00	75.60
2011-12	592.00	73.40
2010-11	548.00	68.23
2009-10	457.00	64.30

Full-Time (based on 9 credit hours per semester) Annual

Full-11me (based on 9 credit nours per semester) Annual					
Insurance required of all students	3				
taking 9 or more credit hours	Tuition	Required Fees	<u>Total</u>		
\$524.00	15,089.40	1,481.04	17,094.44		
498.00	14,544.00	1,473.12	16,515.12		
498.00	14,544.00	1,473.12	16,515.12		
498.00	13,986.00	1,430.28	15,914.28		
466.00	13,446.00	1,415.88	15,327.88		
436.00	12,888.00	1,388.16	14,712.16		
408.00	11,502.00	1,360.80	13,270.80		
398.00	10,656.00	1,321.20	12,375.20		
340.00	9,864.00	1,228.14	11,432.14		
322.00	8,226.00	1,157.40	9,705.40		

50 FACTBOOK - FALL 2018



RESOURCES
MILNER LIBRARY

	Fiscal Year					
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
Patron Services and Usage						
Building Usage Gate Count	692,206	717,541	680,994	691,419	738,384	
Circulation (inside and outside of Milner)	140,165	132,069	129,621	132,771	129,022	
Items Borrowed for ISU Patrons	13,627	13,411	23,510	10,880	11,461	
Items Loaned to Other Libraries	20,212	18,696	22,965	15,262	13,596	
Reference Transactions (in person, phone, text, email, IM)	31,518	29,565	28,857	26,732	23,486	
Computer Lab Gate Count	93,116	45,906	27,561	145,862	170,678	
Number of Library Instruction Sessions	772	724	525	538	509	
Learners Receiving Library Instruction	14,796	14,468	12,395	11,749	11,491	
Visits to Milner's Web Site	674,139	645,474	608,321	637,819	1,084,123	
Collections						
Total Volumes in Milner	1,626,876	1,654,745	1,578,256	1,445,837	1,435,309	
Volumes Added	18,706	20,320	17,401	21,929	15,967	
Volumes Withdrawn	6,765	10,157	74,441	152,859	9,757	
e-Books	120,609	328,030	179,874	190,817	194,782	
Electronic Serial Titles	79,903	84,641	102,711	97,570	106,327	
Databases	264	265	252	251	278	
Print Periodical Titles	1,541	1,493	1,079	975	650	
Unique Titles among State of Illinois libraries	213,150	216,130	219,083	210,498	229,642	
Library Staffing						
Library Faculty	29.0	30.0	33.0	26.0	27.0	
Library Civil Service and Other Professional Staff	55.5	49.0	51.0	51.0	50.0	
Library Student Assistants FTE	12.3	12.0	11.0	11.5	11.4	
Total Library Staff	96.8	91.0	95.0	85.5	88.4	

Source: Milner Library



$G{\tt ift\ Production, Alumni, \&\ Endowment-Fiscal\ Year\ 2018}$

Gift Production

\$11,823,887
\$3,568,349
\$1,391,133
\$5,150,749
\$21,934,118

Gift production by purpose

Student support	\$8,647,772
Faculty support	\$581,022
Facility support	\$1,448,532
Program support	\$11,256,792
Total	\$21,934,118

Gift production by type .

\$9,839,909
\$6,295,273
\$4,662,000
\$50,000
\$1,086,936
\$21,934,118

: .

Source: Illinois State University Foundation Fact Sheet for Fiscal Year 2018

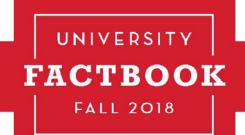
Alumni Statistics

Alumni donors	11,176
Alumni donors in Illinois	8,114
Alumni donors outside Illinois	3,062
First-time alumni donors	1,067
Living alumni	214,992
Alumni living in Illinois	131,825
Alumni living outside Illinois	83,167

Endowment

Annual spending distribution	3,972,494
Endowment return 1 year	9.18%
Endowment return 5 years	7.83%
Total endowment amount	128.825.072

FACTBOOK - FALL 2018



Reference





REFERENCE

Undergraduate Plan Inventory – Fall 2018

CIP Plan gF gF gF Plan gF gF gF 01.0000 Agriculture x 31.0505 Exercise Science x x 05.0106 European Studies x 38.0101 Philosophy x	BÉL	BAR BEST 8
05.0106 European Studies x 31.0505 Exercise Science x 51.0505 Exercise		
09.0101 Communication Studies x x 40.0501 Chemistry x		
09.0102 Mass Media x x 40.0601 Geology x		
09.0401 Journalism x x 40.0801 Physics x		
09.0902 Public Relations x x 42.0101 Psychology x x		
10.0301 Graphic Communications x 43.0104 Criminal Justice Sciences x x		
11.0103 Information Systems x 44.0701 Social Work x		
11.0701 Computer Science x 45.0201 Anthropology x x		
11.0901 Network & Telecom Management x 45.0601 Economics x x		
11.1003 Cybersecurity x 45.0701 Geography x x x		
13.1001 Special Education x 45.1001 Political Science x x		
13.1202 Elementary Education x x 45.1101 Sociology x x		
13.1203 Middle Level Teacher Education x x 50.0408 Interior Design x x		
13.1210 Early Childhood Education x x x 50.0501 Theatre x x x		
13.1303 Business Education x x x x 50.0701 Art x x		
13.1307 Health Promotion and Education x x 50.0702 Art	X	
13.1309 Technology & Engineering Educucation x 50.0901 Music (Liberal Arts) x x		
13.1312 Music Education x 50.0903 Music Performance	X	
13.1314 Physical Education x x 50.9999 Arts Technology x x x		
13.1322 Biological Sciences Teacher Education x 51.0204 Communication Sciences & Disorders x		
15.0000 Engineering Techology x 51.0706 Health Information Management x		
15.0503 Renewable Energy x 51.0913 Athletic Training x		
15.0612 Industrial Technology x 51.1005 Medical Laboratory Science x		
16.0501 German x 51.2202 Environmental Health x		
16.0901 French and Francophone Studies x 51.2206 Safety x		
16.0905 Spanish x 51.3101 Food, Nutrition, and Dietetics x x		
19.0101 Family and Consumer Sciences x x x 51.3801 Nursing		X
19.0701 Human Development and Family Science x x S 52.0201 Business Administration x		
19.0901 Fashion Design and Merchandising x x 52.0301 Accountancy x		
22.0302 Legal Studies x x 52.0301A Accountancy, Integrated		X
23.0101 English x 52.0801 Finance x		
24.0101 Interdisciplinary Studies x x 52.1101 International Business x x		
24.0102 University Studies x x 52.1201 Business Information Systems x		
26.0101 Biological Sciences x 52.1301 Management x		
26.0202 Biochemistry x 52.1401 Marketing x		
26.0406 Molecular and Cellular Biology x 52.1701 Risk Management and Insurance x		
27.0101 Mathematics x x x 52.2001 Construction Management x		
31.0301 Recreation and Park Administration x 54.0101 History x x		



REFERENCE

Graduate Plan Inventory – Fall 2018

Master's Level

Master's Level (continued)

			~	G.	ÇÎ.	~N	-N.Ed	. W.	V.D	Them Ed
<u>CIP</u>	<u>Plan</u>	4	7rpx 4	7.2 A	7.2× 4	7. A	7. A	7.2× 4	Y. A.	`}}
01.0000	Agriculture		X							
09.0101	Communication	X	X							
11.0103	Information Systems		X							
13.0301	Teaching and Learning		X							
13.0401	Educational Administration		X	X						
13.1001	Special Education		X	X						
13.1102	College Student Personnel Admin.		X							
13.1312	Music Education					X				
13.1315	Reading			Х						
13.1323	Chemistry Education								X	X
15.0612	Technology		Х							
16.0101	Languages, Literatures, & Cultures	X								
19.0101	Family and Consumer Sciences	X	X							
23.0101	English	X	X							
26.0101	Biological Sciences		X							
27.0101	Mathematics		X							
31.0501	Kinesiology and Recreation		X							
40.0501	Chemistry		X							
40.0699	Hydrogeology		X							
42.0101	Psychology	X	X							
42.2803	Clinical-Counseling Psychology	X	X							
43.0104	Criminal Justice Sciences	X	X							
44.0701	Social Work						X			
45.0201	Anthropology	X	Х							
45.0601	Applied Economics	X	X							
45.1001	Political Science	X	X							
45.1101	Sociology	X	X							
50.0501	Theatre	X	X					X		
50.0701	Art	X	Х							
50.0702	Art							X		
50.0901	Music				X					
50.9999	Arts Technology		X							
51.0204	Speech-Language Pathology	X	X							

<u>CIP</u>	<u>Plan</u>
51.3801	Nursing
52.0201	Business Administration
52.0301	Accountancy
52.0301A	Accountancy, Integrated
54.0101	History

4	ry. ≱	ig. A	15.7. M	B.D. B.	MRE
		X			
			X		
	X				
				X	
X	X				

Doctoral Level

		. Σ	, , \diamond	, V	,
<u>CIP</u>	<u>Plan</u>	MIL	£d.	Sir	4
13.0301	Teaching and Learning		X		Ī
13.0401	Educational Administration		X	X	Ī
13.1001	Special Education		X		Ī
13.1311	Mathematics Education			X	Ī
23.0101	English Studies			X	Ī
26.0101	Biological Sciences			X	Ī
42.2805	School Psychology			X	Ī
51.0204	Audiology	X			
51.3808	Nursing			X	Ī
51.3818	Nursing Practice				Γ

FACTBOOK - FALL 2018



REFERENCE

Graduate Plan Inventory – Fall 2018

Certificate Level

CIP	<u>Plan</u>	\$	3 2	M 5,5	37
05.0207	Women's and Gender Studies Graduate Certificate	X			
11.0501	Systems Analyst Graduate Certificate	X			
11.0801	Internet Application Development Graduate Certificate	X			
11.0901	Network and Telecommunications Management Graduate Certificate	X			
11.1003	Information Assurance and Security Graduate Certificate	X			
11.1099	Enterprise Computing Systems Graduate Certificate	X			
13.0401	Teacher Leader Certificate, Post-Baccalaureate	X			
13.0402	Director of Special Education, Post-Master's Graduate Certificate for		X		
13.0409	General Administrative Certification in Educational Administration, Post-Master's Graduate Certificate		X		
13.0411	Superintendent Endorsement in Educational Administration, Post-Master's Graduate Certificate		X		
13.0499	Chief School Business Official, Post-Master's Graduate Certificate		X		
13.0501	Technology Specialist Graduate Certificate	X			
13.1003	Deaf and Hard of Hearing Listening and Spoken Language Professional Graduate Specialization Certificate	X			
13.1005	Behavior Intervention Specialist Graduate Certificate	X			
13.1007	Multiple Disabilities Specialist Graduate Certificate	X			
13.1009	Early Intervention Vision Specialist Graduate Certificate	X			
13.1019	Transition Specialist Graduate Certificate	X			
13.1099	Curriculum Adaptation Specialist Graduate Certificate	X			
13.1306	Instructional Technology in World Languages Graduate Certificate	X			
13.1320	Training and Development Graduate Certificate	X			
13.1399	STEM Education and Leadership Graduate Certificate	X			
13.1401	Teaching English to Speakers of Other Languages (TESOL) Graduate Certificate	X			
15.0702	Quality Management and Analytics Graduate Certificate	X			
23.1301	Teaching of Writing in High School/Middle School, Post-Baccalaureate Graduate Certificate in	X			
25.0101	Library Information Specialist Certificate, Post-Baccalaureate	X			
26.9999	Biology Geographic Information Systems (GIS) Graduate Certificate	X			
30.1101	Social Aspects of Aging Graduate Certificate	Х			
40.0699	Hydrogeology Geographic Information Systems (GIS) Graduate Certificate	X			
42.2805	School Psychology, Specialist in (S.S.P.)			Х	
45.0299	Anthropology Geographic Information Systems (GIS) Graduate Certificate	Х			
51.3805	Family Nurse Practitioner Certificate, Post-Master's				X
52.0211	Project Management Graduate Certificate	X			
52.0213	Organizational Leadership Graduate Certificate	X			



REFERENCE PEER INSTITUTIONS

Illinois Board of Higher Education Comparison Group for Salary Studies

Institution Salary Studies	State
University of Alabama, Birmingham	AL
Northern Arizona University	AZ
University of California, Santa Cruz	CA
University of Northern Colorado	CO
Florida Atlantic University	FL
University of South Florida	FL
Georgia State University	GA
Illinois State University	IL
Ball State University	IN
Indiana State University, Terre Haute	IN
Indiana University, Indianapolis	IN
University of Louisville	KY
University of New Orleans	LA
Western Michigan University	MI
University of Missouri, Kansas City	MO
University of Southern Mississippi	MS
University of North Carolina, Greensboro	NC
Rutgers University, Camden Campus	NJ
SUNY at Albany	NY
Cleveland State University	OH
Ohio University, Athens	OH
University of Toledo	OH
University of South Dakota, Vermillion	SD
University of Memphis	TN
Texas A & M University, Commerce	TX
Texas Woman's University	TX
University of Houston, University Park	TX
University of North Texas	TX
University of Texas, Dallas	TX
University of Wisconsin, Milwaukee	WI

Illinois Board of Higher Education Peer Group

	<u>l</u>
Institution	State
Illinois State University	IL
Ball State University	IN
Wichita State University	KS
Central Michigan University	MI
Western Michigan University	MI
University of North Carolina, Charlotte	NC
University of North Carolina, Greensboro	NC
Bowling Green State University	OH
Miami University	OH
Portland State University	OR
Old Dominion University	VA

Benchmark Group for Comparison Studies

Institution	State
University of California, Riverside	CA
University of California, Santa Cruz	CA
Illinois State University	IL
Ball State University	IN
University of North Carolina, Greensboro	NC
Bowling Green State University	OH
Miami University	OH
Clemson University	SC
University of Wisconsin, Milwaukee	WI

FACTBOOK - FALL 2018



REFERENCE UNIVERSITY DEFINITIONS

STUDENT TERMS

Academic Level: Student's academic (class) level based on completed credit hours: Freshman, Sophomore, Junior, Senior, Non-Degree Seeking Undergraduate, Master's, Certificate, Doctoral/First Professional, and Non-Degree Seeking Graduate.

Applicant: An individual who has fulfilled the institution's requirements to be considered for admission (including payment or waiving of the application fee, if any) and who has been notified of one of the following actions: admission, nonadmission, placement on waiting list, or application withdrawn by applicant or institution.

Career: All of the course work undertaken by a student that is maintained in a single record. Illinois State University offers two academic careers: undergraduate and graduate.

Census Day: The University's official date for enrollment each semester. This is typically the 10th day of class.

Certificates: Illinois State University currently offers three types of certificates at the graduate level within two different categories:

IBHE Approved Certificates:

Post-Baccalaureate Graduate Certificate: Requires a minimum of 18 semester hours of graduate courses beyond the baccalaureate degree, but less than required for a master's degree. This type of certificate is approved/reviewed by the IBHE.

Post-Master's Graduate Certificate: Requires a minimum of 24 semester hours of graduate courses beyond the master's degree but less than a doctoral degree. This type of certificate is approved/reviewed by the IBHE.

Non-IBHE Approved Certificates:

Graduate Certificate: Requires a minimum of nine but no more than 17 semester hours of graduate courses beyond the bachelor's degree. This type of certificate is **not** approved/reviewed by the Illinois Board of Higher Education (IBHE).

CIP Codes: Classification of Instructional Programs (CIP). A federal coding system used to provide a taxonomic scheme that will support the accurate tracking, assessment, and reporting of fields of study and program completions activity.

Cohort: The group of first time in college or transfer students entering the University within a given fall semester; beginning in fall 2015, summer starters are included.

Credit Hour: A standard unit of measuring course work; credit hours are assigned to a particular course and count toward graduation.

Degree Program: A program which has specific requirements and number of credits, including a common core (general education) for all students seeking a particular degree. Degree programs are approved through a curricular process through the Illinois Board of Higher Education.

First Time in College Students (FTIC): First-time, first year students who have not attended any college since graduating from high school (includes students who attend a college or university the summer after high school graduation, students with advanced placement credits, and students who took courses for college credit while attending high school).

Full-Time Enrollment: Undergraduate students are considered full-time in the fall semester if they are enrolled in 12 or more credit hours as of census day; graduate students are considered full-time in the fall semester if they are enrolled in nine or more credit hours as of Census Day.

Full-Time Equivalent (FTE): The sum of a student's current term credit hours / 15 (for undergraduate) and 12 (for graduate)

Grade Point Average (GPA): The total number of grade points divided by the total graded semester hours attempted at Illinois State University.

Graduation Rate: Total number of first time in college students within the given cohort who complete their degree within six years of normal time divided by the number of students in the original cohort.

Headcount: The count of each student enrolled at the University as of Census Day.





STUDENT TERMS (CONTINUED)

Interdisciplinary: A plan or course that spans two or more academic disciplines.

Major/Plan: The course of study a student follows to fulfill the requirements of a degree.

Minorities: Includes American Indian/Alaskan Native, Black/African American, Asian, Hispanic and Hawaiian/Pacific Islander. Excludes White, No

Response and Non-U.S. Citizen following IPEDS and the Department of Education categories.

Native Students: Students who start as first time in college students at Illinois State University.

New Students: Students attending Illinois State University for the first time (Illinois State University baccalaureate recipients entering their first semester working on a second bachelor's degree are considered readmitted students).

Non-Degree Seeking: A student who has not been admitted to a plan leading toward a degree; these include visiting students, dual-enrolled students and international exchange students.

Non-Resident: A student whose principle residence is not in Illinois.

Non-U.S. Citizen: International students who are neither a citizen nor a permanent resident of the United States.

On-Campus: A student who is enrolled in at least one on-campus course and/or is living in the residence halls.

Off-Campus: A student who is 100 percent enrolled in online classes or off-campus classes or a combination of the two and is not living in the residence halls.

Office of the Provost: Includes Interdisciplinary Studies, University Studies, Undeclared, and Non-Degree Seeking Undergraduate and Graduate

Retention Rate: Number of first time in college students within a given cohort who return for their second fall semester divided by the original cohort.

Semester: A semester at Illinois State is the 16-week academic session offered each fall and spring. The summer session is not considered a semester.

Show Rate: Ratio of students who enrolled compared to the number who were accepted.

Time to Degree: Time to degree reflects the number of first time in college students who graduated from the University in a given fiscal year and then calculates backwards to track how many years it took each student to graduate from the first term the student began. Time to Degree does not consider cohorts in the calculation.

Total Enrollment: Combination of on- and off-campus student enrollment as of Census Day.

Transfer Student: Students who previously attended one or more semesters at a community or four-year college after graduating from high school (whether or not any course work was completed).

Undergraduate Class Size: Includes primary sections with at least one degree-seeking undergraduate student enrolled for credit. Excludes internet, online abroad and one-on-one courses. Excludes students in professional practice and music research.

Yield Rate: Ratio of the number of students who were accepted compared to the number of students that applied.

EMPLOYEE TERMS

Administrative/Professional: Appointments primarily for the purpose of mission support and include a wide range of responsibilities.

Civil Service: Civil Service positions are governed by the State Universities Civil Service System. Candidates must demonstrate their ability to perform by passing a test specifically designed for the job. Areas of Civil Service employment include professional, technical, clerical, crafts, and service. The civil service system has four classifications of employees: Exempt, Non-Exempt, Negotiated, and Extra Help.

Emeritus: Retired faculty with rank who continue employment at Illinois State University are accorded the privilege of retaining their professorial title after retirement with the added designation of the word "emeritus" or "emerita."





EMPLOYEE TERMS (CONTINUED)

Faculty: Any Tenure-Track or Non-Tenure Track appointment, ranked or unranked, for the purpose of instruction, organized research, and/or public service in one of the academic (credit hour producing) departments and related areas.

Departmental: Faculty teaching in an academic department.

Non-departmental: Faculty in a non-academic department such as University College instructors.

Lab School Associates: Appointments that do not hold rank in an academic department and are assigned primarily to Thomas Metcalf School or University High School.

Library Faculty: Can hold academic rank and are assigned primarily to the Library.

Full-time: A work schedule of 37.5 to 40 hours per week; considered to be 100 percent.

Headcount: The count of each faculty enrolled at the University as of the Faculty/Staff Census Day (after first full month of semester).

Minorities: Includes American Indian/Alaskan Native, Black/African American, Asian, Hispanic and Hawaiian/Pacific Islander. Excludes White, No Response and Non-U.S. Citizen following IPEDS and the Department of Education categories.

Non-Tenure Track: Appointments for full and part-time positions are for a specific purpose and for a specified period of time appropriate to that purpose. No time served in any of the non-tenure track titles counts toward fulfillment of a probationary period leading to tenure.

Part-time: A work schedule of less than 100 percent.

Rank: The academic ranks that are conferred for tenure at Illinois State University are: Professor, Associate Professor, and Assistant Professor. Promotion within the academic ranks is recommended by the Provost to the President for approval.

Tenure: Tenure is an important means of protecting the rights of members of the faculty to freedom of inquiry, research, discourse, teaching, learning, and publications. Tenure entails the faculty member's obligation to strive continuously to improve competence and to cooperate with colleagues in an effort to improve the quality of scholarship and teaching at the institution. The freedom and security provided through academic tenure are fundamental to the success of a university in fulfilling its obligations. After the expiration of a probationary period, faculty have permanent or continuous tenure, and their service should be terminated only for adequate cause, except in the case of retirement for age, or under extraordinary circumstances because of financial exigencies.

Tenured/Tenure Track: Tenure is granted by the University under the authority granted to the President by the Board of Trustees. Tenure appointments are held only in academic departments or similar academic units.

OTHER TERMS

IBHE: Illinois Board of Higher Education, the statewide planning and coordinating board for higher education in Illinois, approves/reviews degree programs, provides budget recommendations to the Governor and General Assembly, administers a variety of grant programs, approves operating authority for independent institutions, engages in master planning, and maintains comprehensive higher education databases.

IPEDS: The Integrated Postsecondary Education Data System conducted by National Center of Education Statistics (NCES). IPEDS began in 1986 and involves annual data collections. Survey data are required from all postsecondary institutions that have a Program Participation Agreement (PPA) with the Office of Postsecondary Education, U.S. Department of Education. IPEDS also requests limited data from approximately 3,000 other schools offering postsecondary education programs.