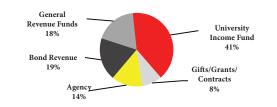
Operating Fun	ds by Type	(dollars in thousa
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าds

	FY2013	FY2014
General Revenue Funds	\$74,082.4	\$74,089.2
University Income Fund	162,888.6	171,111.0
Gifts/Grants/Contracts	36,257.0	31,057.5
Agency	54,922.8	57,259.4
Bond revenue	76,068.4	79,681.4
Total	\$404,219.2	\$413,198.5

Fiscal Year 2014 Operating Funds by Type



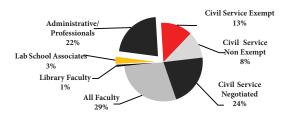
Graduate Students and Assistantships

	With	Without	Total
By Major Department	Asst.	Asst.	Enrolled
Applied Science and Technology	173	188	361
Arts and Sciences	526	342	868
Business	43	130	173
Education	47	425	472
Fine Arts	102	44	146
Mennonite College of Nursing	14	92	106
Other	1	149	150
Total	906	1,370	2,276

University Employees Fall 2013

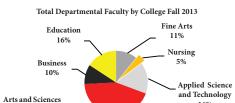
	Full- Pa		t-time	Total	
	time	Ν	FTE	FTE	
Departmental Faculty					
(includes department chairs)	886	322	114.9	1,000.9	
Non-departmental Faculty	9	33	4.2	13.2	
Library Faculty	26	2	0.5	26.5	
Lab School Associates	90	2	1.1	91.1	
Administrative/Professional	684	68	34.4	718.4	
Civil Service Exempt	406	6	4.0	410.0	
Civil Service Non Exempt	272	15	10.9	282.9	
Civil Service Negotiated	739	13	7.3	746.3	
University Total	3,112	461	177.3	3,289.3	

Full-time Employees by Appointment Type Fall 2013



Departmental Faculty Fall 2013					
(Includes department cha	airs) Full -	time	Pai	rt-time	
	Number		Number	r Percent	
Professor	256	28.9	-		
Associate Professor	244	27.6	2	2 0.6	
Assistant Professor	221	24.9	-		
Other	165	18.6	320	99.4	
Total	886	100.0	322	2 100.0	
Racial/Ethnic		Number		Percent	
American Indian/Alaska	n Native	1		0.1	
Black or African America	ın	40		3.3	
Asian		72		6.0	
Hispanic		32		2.6	
Hawaiian or Pacific Island	der	1		0.1	
White		932		77.2	
Two or more Selections		9		0.7	
No Response		92		7.6	
Non-Resident Alien		29		2.4	
Position by Gender		Male		Female	
Professor		170		86	
Associate		127		119	
Assistant		103		118	
Other		185		300	
Total		585		623	
Years of Service	Tenured	d/	Non-tenu	re Track	
	Tenure Tr	ack	and En	neritus	
	<u>Full-tin</u>	ne	<u>Full-time</u>	<u>Part-time</u>	
0-3 Years	148		40	158	
4-6 Years	115		28	51	
7-9 Years	64		21	33	
10-14 Years	166		37	29	
15-19 Years	84		22	13	
20 or More Years	144		17	38	
Terminal Degree		1	Average Ag	je	
Tenured/ N	on-tenure	track			
Tenure track	and Emerit	us			

ICI IIIIIai DC	5100			Average	. Age		
Tenured/ Non-tenure track							
Te	nure track <u>and E</u>	meritus					
Professor	254			Professo	or	55	
Associate	244			Associa	te	49	
Assistant	205			Assistar	nt	40	
Other		116	!				
		Prof.	Assc.	Asst.	Other	Total	
Applied Scien	nce and Technolog	gy 40	30	35	85	190	
Applied Scien Arts and Scie	C C	gy 40 136	30 112		85 173	190 514	
11	C C	~		93			
Arts and Scie	C C	136	112	93 22	173	514	
Arts and Scie Business	C C	136 32	112 27	93 22 36	173 36	514 117	



42%

16%

Research and Sponsored Programs

Research Proposals and Awards	FY2013
Submissions	374
Awards	223
Funds Requested and Awarded Submissions	\$47,574,209
Awards: corporate and other	4,153,848
Awards: federal and state	13,768,849
Total Awarded	\$17,922,697





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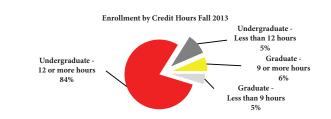




Fall On-campus Enrollment

		Headcount				
		Under-				
Year	FTE*	graduate	Graduate	Total		
2009	18,868	18,344	2,512	20,856		
2010	18,883	18,254	2,508	20,762		
2011	19,118	18,535	2,545	21,080		
2012	18,583	18,207	2,295	20,502		
2013	18,130	17,648	2,276	19,924		
* Full-time equivalent (FTE) = credit hours /15 for undergraduates and credit						
hours /9 for graduates						

Full-time Enrollment by Credit Hours	2012	2013
Undergraduate - 12 or more credit hours	17,127	16,670
Graduate - nine or more credit hours	1,167	1,180



Headcount Enrollment	2012	2013
Applied Science and Technology	4,069	4,103
Arts and Sciences	6,195	5,948
Business	3,358	3,290
Education	2,771	2,692
Fine Arts	1,184	1,126
Mennonite College of Nursing	559	671
Other	2,366	2,094

Enrollment by College Fall 2013



30% Applied Science and Technology 21%			Nursing 3% Other 10%	
	20	012	20	13
	Number	Percent	Number	Percent
Undergraduate				
Male	8,265	45.4	7,970	45.2
Female	9,942	54.6	9,678	54.8
Creadurate				

Graduate				
Male	831	36.2	815	35.8
Female	1,464	63.8	1,461	64.2
Total				
Male	9,096	44.4	8,785	44.1
Female	11,406	55.6	11,139	55.9

Enrollment (continued) 2013 2012 Undergraduate 18,207 17,648 Freshmen 4,241 4,224 Sophomores 3,588 3,326 Juniors 4,618 4,558 5,682 5,458 Seniors 78 Unclassified 82 Graduate 2,295 2,276 Master's 1,884 1,808 Certificates 37 60 374 Doctorates 408

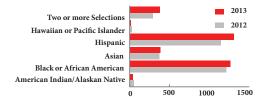
Enrollment by Program Level Fall 2013 Sophomores 17% Freshmer 21% Juniors 23% Doctorates 2% Master's and Seniors Certificates

9%

28%

	2012	2013
American Indian/Alaskan Native	39	36
Black or African American	1,261	1,364
Asian	384	396
Hispanic	1,303	1,392
Hawaiian or Pacific Islander	17	19
White	16,519	15,779
Two or more selected	381	423
No Response	217	115
Non-Resident Alien	382	400
Total	20,502	19,924

Racial/Ethnic Designation of Minority Students Fall 2012 and Fall 2013

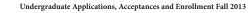


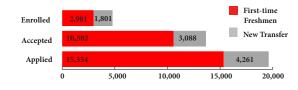
New Students On-campus Fall 2013

ACT (American College Testing) Mean Scores

	English	Math	Reading	Science	Composite
University	24.2	23.7	23.9	23.6	24.0
State of Illinois1	20.2	20.7	20.4	20.5	20.6
National ¹	20.2	20.9	21.1	20.7	20.9
¹ <i>Illinois, and five other states require all high school juniors to take the ACT test.</i>					
Beginning with 2013 graduates, all scores which are college reportable are included.					

New Students (continued)		
(Excludes unclassified students)	First-time freshmen	New transfers
Total completed applications	15,354	4,261
Total accepted	10,582	3,088
Total enrolled	2,981	1,801





Degrees Conferred					
Fiscal Year	Bach.	Master's	Cert.	Doctoral	Total
2009	4,117	713	16	45	4,891
2010	4,424	712	25	65	5,226
2011	4,287	830	23	43	5,183
2012	4,452	857	43	50	5,402
2013	4,438	722	24	51	5,235

Additionally, the University awarded 51 Graduate Certificates in Fiscal Year 2012 and 66 Graduate Certificates in Fiscal Year 2013

Fiscal Year 2013	Bach.	Master's	Cert.	Doctoral	Total
Appl. Sci. & Tech.	1,089	132			1,221
Arts and Sciences	1,423	285	9	32	1,749
Business	825	117			942
Education	571	114	15	18	718
Fine Arts	237	50			287
Mennonite Nursing	132	24		1	157
Other	161				161
Total	4,438	722	24	51	5,235

Academic Support/Student Services

Library			Student Health C	enter
Volumes:	Total:	1,624,509	Individual	
	Added:	20,382	patients	15,253
Periodicals:	Printed:	1,661		
	Electronic:	77,026	Number	
Instruction:	Sessions:	670	of visits	35,008
	Learners:	15,263		
Web visits:		787,100	Secure messages	
Reference tra	ansactions	33,002	to patients	12,435
Circulation:		127,311		
Building gat	e count:	693,229		

Academic Programs

Illinois State University is accredited by the Higher Learning Commission of the North Central Association of Colleges and Schools. Its teacher prearation unit is accredited by the Council for the Accreditation of Educator Preparation (formerly NCATE) and its affiliates. The University holds discipline- or unitbased accreditation from 28 agencies.

Academic Programs by College Bach. Master's Cert. Doctoral

Applied Science and Tech.	21	6		
Arts and Sciences	27	20	2	5
Business	10	3		
Education	4	7	6	3
Fine Arts	7	7		
Mennonite Nursing	1	1	2	2
Other	1			
Total	71	44	10	10

Student Finance

Financial aid: 81.3% (16,673) of all students received financial support in fiscal year 2013

Amount	Percent
\$136,015,750	57.2
82,611,840	34.8
18,997,536	8.0
\$237,625,126	100.0
	\$136,015,750 82,611,840 18,997,536

Student Housing

Campus housing N	umber	Percent
Residence Halls/Cardinal Court	5,766	28.9
Apartments (Shelbourne, Fell and School St.)	218	1.1
Total campus housing	5,984	30.0
Other off-campus housing	13,940	70.0
Total	19,924	100.0

Alumni

Living alumni	Number	Percent
Illinois	125,517	64.6
Other states in the U.S.	46,799	24.1
Foreign	993	0.5
Other (location unknown)	21,093	10.9
Total	194,402	100.0

Persistence and Graduation Rates

Persistence – Percentage of new beginning freshmen returning for the second fall	2012 82.3	2013 81.7
Six-year Graduation Rates – Percentage of native students graduating before seventh fall	2012 71.0	2013 71.5