

Operating Funds by Type (dollars in thousands)

|  | FY2011 | FY2012 |
| :--- | ---: | ---: |
| General Revenue Funds | $\$ 79,790.0$ | $\$ 78,874.4$ |
| University Income Fund | $13,900.0$ | $146,299.0$ |
| Gifts/Grants/Contracts | $30,435.0$ | $33,039.0$ |
| Agency | $50,934.0$ | $53,111.0$ |
| Bond revenue | $81,304.0$ | $84,633.0$ |
| Total | $\$ 375,363.0$ | $\$ 395,956.4$ |

Fiscal Year 2012 Operating Funds by Type


| Graduate Students and | Assistantships |  |  |
| :--- | ---: | :---: | :---: |
|  | With | Without | Total |
| By Major Department | Asst. | Asst. | Enrolled |
| Applied Science and Technology | 171 | 159 | 330 |
| Arts and Sciences | 544 | 464 | 1008 |
| Business | 58 | 172 | 230 |
| Education | 54 | 480 | 534 |
| Fine Arts | 112 | 43 | 155 |
| Mennonite College of Nursing | 8 | 69 | 77 |
| Other | -- | 211 | 211 |
| Total | 947 | 1,598 | 2,545 |



Departmental Faculty Fall 2011



Research and Sponsored Programs Research Proposals and Awards FY2011 Submissions

Funds Requested and Awarde ubmissions
Awards: corporate and othe Awards: federal and state

Total Awarded
, 173 , 46
$4,173,461$
$32,712,247$ \$36,885,708


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[^0]:    his document is avalable in alternative formats upon request by contacting
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